

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2025

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
101000 - President's Office	General Fund	2,551,013	120,029	0	0	0	0	0	0	2,671,041
	Unrestricted Gifts/Royalties	154,637	300,039	0	0	0	0	0	95,613	550,289
	Restricted Gifts	177,713	0	0	0	0	0	0	0	177,713
101000 - President's Office - Total		2,883,362	420,068	0	0	0	0	0	95,613	3,399,043
101200 - Pres Equal Opportunity & Access Ops	General Fund	1,250,459	588,698	0	2,162	0	0	0	0	1,841,320
101200 - Pres Equal Opportunity & Access Ops - Total		1,250,459	588,698	0	2,162	0	0	0	0	1,841,320
106310 - US Office of Governmnt & Comm Relat	General Fund	297,959	461	0	0	0	0	0	0	298,419
106310 - US Office of Governmnt & Comm Relat - Total		297,959	461	0	0	0	0	0	0	298,419
106320 - US Economic Developmt & Strat Rels	General Fund	236,453	68,661	0	0	0	0	0	0	305,114
106320 - US Economic Developmt & Strat Rels - Total		236,453	68,661	0	0	0	0	0	0	305,114
106330 - US Federal Affairs	General Fund	451,612	140,078	0	0	0	0	0	0	591,690

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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106330 - US Federal Affairs - Total		451,612	140,078	0	0	0	0	0	0	591,690
106340 - US State Affairs	General Fund	50,181	80,361	0	0	0	0	0	0	130,541
	Restricted Gifts	0	301	0	0	0	0	0	0	301
106340 - US State Affairs - Total		50,181	80,662	0	0	0	0	0	0	130,843
106350 - US Community Relatns & Sponsorships	General Fund	372,340	357,066	0	0	0	0	0	0	729,406
	Restricted Gifts	0	(39,000)	0	0	0	0	0	0	(39,000)
106350 - US Community Relatns & Sponsorships - Total		372,340	318,066	0	0	0	0	0	0	690,406
106360 - US Intrgmntl Policy, Affairs & Ops	General Fund	588,868	96,417	0	0	0	(3,062)	0	0	682,223
106360 - US Intrgmntl Policy, Affairs & Ops - Total		588,868	96,417	0	0	0	(3,062)	0	0	682,223
106370 - US GCR Communications	General Fund	80,430	18,184	0	0	0	0	0	0	98,615
106370 - US GCR Communications - Total		80,430	18,184	0	0	0	0	0	0	98,615
110200 - Pres Ombuds Ops	General Fund	397,407	4,452	0	0	0	0	0	0	401,860
	Auxiliary Funds	94,900	501	0	0	0	0	0	0	95,401
110200 - Pres Ombuds Ops - Total		492,307	4,953	0	0	0	0	0	0	497,260
110299 - Pres Tribal Advisor Office	General Fund	438,860	113,396	0	0	0	(3,420)	0	0	548,836

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110299 - Pres Tribal Advisor Office - Total		438,860	113,396	0	0	0	(3,420)	0	0	548,836
210013 - Pres Senate Assembly	General Fund	169,489	11,512	0	0	0	0	0	0	181,001
210013 - Pres Senate Assembly - Total		169,489	11,512	0	0	0	0	0	0	181,001
529100 - US GCR UA State Affairs	Restricted Gifts	0	99	0	0	0	0	0	0	99
529100 - US GCR UA State Affairs - Total		0	99	0	0	0	0	0	0	99
100100 - President Administrative Operations - Total		7,312,321	1,861,257	0	2,162	0	(6,482)	0	95,613	9,264,870

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UNIVERSITY OF OREGON

110400 - Knight Campus Accel Scientific Impct

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110402 - Knight Campus Ops	General Fund	0	2,026	0	0	0	0	0	0	2,026
	GF Other	364,868	0	223,854	0	0	0	0	0	588,722
	ICC Funds	0	1,273	0	0	0	0	0	0	1,273
110402 - Knight Campus Ops - Total		364,868	3,299	223,854	0	0	0	0	0	592,020
110403 - Administration Ops/Admin	Restricted Gifts	1,403,585	51,305	0	0	0	0	0	0	1,454,890
110403 - Administration Ops/Admin - Total		1,403,585	51,305	0	0	0	0	0	0	1,454,890
110405 - Knight Campus Programming	Restricted Gifts	0	111,584	46,000	375,725	0	0	0	0	533,309
110405 - Knight Campus Programming - Total		0	111,584	46,000	375,725	0	0	0	0	533,309
110406 - Knight Campus Faculty Admin.	Restricted Gifts	2,326,786	0	0	0	0	0	0	0	2,326,786
110406 - Knight Campus Faculty Admin. - Total		2,326,786	0	0	0	0	0	0	0	2,326,786
110422 - Knight Campus Events	Designated Operations	21,189	0	0	0	1,583	0	0	0	22,772
	Restricted Gifts	105,274	53,371	0	0	0	0	0	0	158,645
110422 - Knight Campus Events - Total		126,463	53,371	0	0	1,583	0	0	0	181,417

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110430 - Partnerships & Engagements	Restricted Gifts	670,801	72,345	0	0	0	0	0	0	743,146
110430 - Partnerships & Engagements - Total		670,801	72,345	0	0	0	0	0	0	743,146
110451 - Knight Campus Shared Services -BOAT	General Fund	230,052	0	0	0	0	0	0	0	230,052
	ICC Funds	455,176	0	0	0	0	0	0	0	455,176
	Restricted Gifts	2,076,772	109,726	0	0	0	0	0	0	2,186,499
110451 - Knight Campus Shared Services - BOAT - Total		2,762,000	109,726	0	0	0	0	0	0	2,871,727
110470 - Knight Campus Shared Services - Fac	Restricted Gifts	720,833	1,741,893	87,380	0	0	0	0	0	2,550,106
110470 - Knight Campus Shared Services - Fac - Total		720,833	1,741,893	87,380	0	0	0	0	0	2,550,106
110503 - KC Academic Administration	Restricted Gifts	611,898	50,860	0	11,000	0	0	0	0	673,758
110503 - KC Academic Administration - Total		611,898	50,860	0	11,000	0	0	0	0	673,758
110530 - Academic Shared Services	General Fund	459,707	140,080	0	6,840	0	0	0	0	606,627
	GF Other	158,226	0	0	0	0	0	0	0	158,226
	Restricted Gifts	278,708	37,704	0	0	0	0	0	0	316,411

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110530 - Academic Shared Services - Total		896,641	177,783	0	6,840	0	0	0	0	1,081,265
110550 - Accelerated Masters Unit	General Fund	2,039,891	237,257	0	144,000	0	0	0	0	2,421,148
	Restricted Gifts	7,924	35,632	0	78,330	0	0	0	0	121,887
110550 - Accelerated Masters Unit - Total		2,047,816	272,889	0	222,330	0	0	0	0	2,543,035
110600 - Dept. of Bioengineering	General Fund	238,766	80,531	0	44,726	0	0	0	0	364,024
	Designated Operations	0	1,971	0	0	147	0	0	0	2,118
	Restricted Gifts	68,198	4,799	0	22,302	0	0	0	0	95,299
110600 - Dept. of Bioengineering - Total		306,964	87,302	0	67,028	147	0	0	0	461,441
110662 - Fermentation Program	Restricted Gifts	1,500	14,010	0	0	0	0	0	0	15,510
110662 - Fermentation Program - Total		1,500	14,010	0	0	0	0	0	0	15,510
110701 - Ctr Translational BioMed Rsch-CTBR	Restricted Gifts	201,464	28,631	0	0	0	0	0	0	230,096
110701 - Ctr Translational BioMed Rsch-CTBR - Total		201,464	28,631	0	0	0	0	0	0	230,096
110702 - Aging Microphysiologic Systems Proj	Restricted Gifts	52,607	2,099	0	1,500	0	0	0	0	56,206

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110702 - Aging Microphysiologic Systems Proj - Total		52,607	2,099	0	1,500	0	0	0	0	56,206
110710 - Knight Campus Cores Administration	Restricted Gifts	0	2,340	0	0	0	0	0	0	2,340
110710 - Knight Campus Cores Administration - Total		0	2,340	0	0	0	0	0	0	2,340
110711 - Center for Biomedical Data	Restricted Gifts	352,461	21,369	0	57,089	0	0	0	5,281	436,200
110711 - Center for Biomedical Data - Total		352,461	21,369	0	57,089	0	0	0	5,281	436,200
110720 - Knight Campus Innovation Center	Designated Operations	152,539	28,482	0	0	13,510	0	0	0	194,532
	Restricted Gifts	0	21,214	0	0	0	0	0	0	21,214
110720 - Knight Campus Innovation Center - Total		152,539	49,696	0	0	13,510	0	0	0	215,745
110751 - Knight Campus Clean Room Facility	Service Center Funds	0	0	0	0	0	0	0	0	0
	Restricted Gifts	1,500	532,718	117,646	0	0	0	0	0	651,865
110751 - Knight Campus Clean Room Facility - Total		1,500	532,718	117,646	0	0	0	0	0	651,864
110752 - Knight Campus X-Ray Core	Service Center Funds	78,306	206	0	0	0	0	0	0	78,512
	Restricted Gifts	0	58,433	0	0	0	0	0	0	58,433

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110752 - Knight Campus X-Ray Core - Total		78,306	58,640	0	0	0	0	0	0	136,946
110759 - Knight Campus Shared Facilities	Restricted Gifts	0	12,094	0	0	0	0	0	0	12,094
110759 - Knight Campus Shared Facilities - Total		0	12,094	0	0	0	0	0	0	12,094
110801 - Guldberg Research Lab	Restricted Gifts	3,871	159,499	8,999	7,900	0	0	0	0	180,269
110801 - Guldberg Research Lab - Total		3,871	159,499	8,999	7,900	0	0	0	0	180,269
110802 - Ong Research Lab	Restricted Gifts	61,936	46,589	0	0	0	0	0	0	108,526
110802 - Ong Research Lab - Total		61,936	46,589	0	0	0	0	0	0	108,526
110803 - Gardner Research Lab	Restricted Gifts	191,927	107,538	46,288	0	0	0	0	0	345,752
110803 - Gardner Research Lab - Total		191,927	107,538	46,288	0	0	0	0	0	345,752
110804 - Hettiaratchi Research Lab	General Fund	0	154	0	0	0	0	0	0	154
	ICC Funds	0	1,000	0	0	0	0	0	0	1,000
	Unrestricted Gifts/Royalties	0	1,226	0	0	0	0	0	0	1,226
	Restricted Gifts	16,324	131,585	0	5,780	0	0	0	0	153,690
110804 - Hettiaratchi Research Lab - Total		16,324	133,965	0	5,780	0	0	0	0	156,070

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110805 - Plesa Research Lab	ICC Funds	1,847	0	0	0	0	0	0	0	1,847
	Unrestricted Gifts/Royalties	10,188	382	0	0	1,395	0	0	0	11,965
	Restricted Gifts	43,436	7,536	0	0	0	0	0	0	50,972
110805 - Plesa Research Lab - Total		55,471	7,918	0	0	1,395	0	0	0	64,784
110806 - Ambati Research Lab	Designated Operations	0	180	0	0	0	0	0	0	180
	Restricted Gifts	22,190	9,345	0	0	0	0	0	0	31,535
110806 - Ambati Research Lab - Total		22,190	9,525	0	0	0	0	0	0	31,715
110807 - Dalton Research Lab	Unrestricted Gifts/Royalties	32,224	7,235	0	0	0	0	0	0	39,459
	Restricted Gifts	43,148	39,929	0	1,500	0	0	0	0	84,577
110807 - Dalton Research Lab - Total		75,371	47,164	0	1,500	0	0	0	0	124,035
110809 - Hosseinzadeh Research Lab	Restricted Gifts	192,342	71,639	48,599	875	0	0	0	0	313,455
110809 - Hosseinzadeh Research Lab - Total		192,342	71,639	48,599	875	0	0	0	0	313,455
110810 - Knight Campus Research Admin	ICC Funds	0	643	0	0	0	0	0	0	643
110810 - Knight Campus Research Admin - Total		0	643	0	0	0	0	0	0	643

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110811 - Willett Research Lab	General Fund	0	(1,000)	0	0	0	0	0	0	(1,000)
	ICC Funds	15,883	32,259	0	0	0	0	0	0	48,142
	Restricted Gifts	55,642	58,031	0	0	0	0	0	0	113,673
110811 - Willett Research Lab - Total		71,524	89,291	0	0	0	0	0	0	160,815
110813 - Lindberg Research Lab	General Fund	0	(1,000)	0	0	0	0	0	0	(1,000)
	Restricted Gifts	93,064	36,150	0	0	0	0	0	0	129,214
110813 - Lindberg Research Lab - Total		93,064	35,150	0	0	0	0	0	0	128,214
110814 - Deku Research Lab	General Fund	0	242	0	0	0	0	0	0	242
	Restricted Gifts	134,769	90,046	46,212	4,160	0	0	0	0	275,187
110814 - Deku Research Lab - Total		134,769	90,288	46,212	4,160	0	0	0	0	275,429
110815 - Benoit Research Lab	ICC Funds	68,129	7,851	47,991	0	0	0	0	0	123,971
	Restricted Gifts	100,472	63,093	16,438	12,802	0	0	0	0	192,805
110815 - Benoit Research Lab - Total		168,600	70,944	64,430	12,802	0	0	0	0	316,776
110818 - Peeler Research Lab	Restricted Gifts	0	3,520	0	0	0	0	0	0	3,520
110818 - Peeler Research Lab - Total		0	3,520	0	0	0	0	0	0	3,520
110860 - Human Performance Alliance at OR	Restricted Gifts	2,638,606	727,098	95,302	139,351	0	0	0	217,564	3,817,922

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	110860 - Human Performance Alliance at OR - Total	2,638,606	727,098	95,302	139,351	0	0	0	217,564	3,817,922
	110400 - Knight Campus Accel Scientific Impct - Total	16,805,029	5,054,725	784,711	913,881	16,635	0	0	222,845	23,797,827

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UNIVERSITY OF OREGON

210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210330 - UO Ptld Administration	General Fund	2,930	126,554	0	0	0	0	0	0	129,484
	Unrestricted Gifts/Royalties	0	2,000	0	0	0	0	0	0	2,000
	Auxiliary Funds	0	2,137,582	0	0	0	0	1,136,053	0	3,273,636
210330 - UO Ptld Administration - Total		2,930	2,266,137	0	0	0	0	1,136,053	0	3,405,120
210340 - UO Ptld Off of Vice President	General Fund	1,851,474	0	0	0	0	0	0	0	1,851,474
210340 - UO Ptld Off of Vice President - Total		1,851,474	0	0	0	0	0	0	0	1,851,474
210360 - UO Ptld Facilities Services	General Fund	0	2,013	0	0	0	0	0	0	2,013
210360 - UO Ptld Facilities Services - Total		0	2,013	0	0	0	0	0	0	2,013
210370 - UO Ptld Technology Services	General Fund	0	9	0	0	0	0	0	0	9
210370 - UO Ptld Technology Services - Total		0	9	0	0	0	0	0	0	9
210380 - UO Ptld Event Services	Designated Operations	24,551	77,380	0	0	10,040	0	0	0	111,972
210380 - UO Ptld Event Services - Total		24,551	77,380	0	0	10,040	0	0	0	111,972
210400 - UO Ptld Student Services	General Fund	2,197	45,442	0	0	0	0	0	0	47,639
	Designated Operations	0	681	0	0	92	0	0	0	772

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210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210400 - UO Ptld Student Services - Total		2,197	46,123	0	0	92	0	0	0	48,412
210325 - UO Portland - Total		1,881,152	2,391,661	0	0	10,132	0	1,136,053	0	5,418,999

410600 - Office of Internal Audit

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410610 - University Auditor Operations	General Fund	499,604	329,691	0	0	0	0	0	0	829,295
410610 - University Auditor Operations - Total		499,604	329,691	0	0	0	0	0	0	829,295
410600 - Office of Internal Audit - Total		499,604	329,691	0	0	0	0	0	0	829,295

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UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
481100 - Ath Men's Football	Auxiliary Funds	27,897,479	17,127,439	57,020	1,004,317	2,075,003	0	113,047	1,116	48,275,421
	Restricted Gifts	135,992	827,000	0	5,196,133	0	0	0	0	6,159,125
481100 - Ath Men's Football - Total		28,033,470	17,954,439	57,020	6,200,450	2,075,003	0	113,047	1,116	54,434,545
481200 - Ath Men's Basketball	Auxiliary Funds	5,717,964	3,848,131	0	88,291	452,187	0	0	0	10,106,574
	Restricted Gifts	2,429,945	0	0	726,864	0	0	0	0	3,156,809
481200 - Ath Men's Basketball - Total		8,147,909	3,848,131	0	815,155	452,187	0	0	0	13,263,382
482110 - Ath Men's Golf	Auxiliary Funds	467,428	228,931	0	30,236	35,745	0	0	0	762,340
	Restricted Gifts	4,800	0	0	250,171	0	0	0	0	254,971
482110 - Ath Men's Golf - Total		472,228	228,931	0	280,407	35,745	0	0	0	1,017,312
482120 - Ath Men's Tennis	Auxiliary Funds	294,302	169,200	0	24,132	23,776	0	0	0	511,410
	Restricted Gifts	3,600	0	0	279,177	0	0	0	0	282,777
482120 - Ath Men's Tennis - Total		297,902	169,200	0	303,309	23,776	0	0	0	794,188
482130 - Ath Men's Track & Field	Auxiliary Funds	197,161	1,094,270	0	35,251	49,066	0	0	0	1,375,748
	Restricted Gifts	794,019	0	0	773,338	0	0	0	0	1,567,357
482130 - Ath Men's Track & Field - Total		991,180	1,094,270	0	808,588	49,066	0	0	0	2,943,104
482150 - Ath Men's Baseball	Auxiliary Funds	2,138,135	1,572,433	0	59,034	183,273	0	0	0	3,952,875
	Restricted Gifts	0	0	0	707,741	0	0	0	0	707,741
482150 - Ath Men's Baseball - Total		2,138,135	1,572,433	0	766,775	183,273	0	0	0	4,660,616

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480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
482210 - Ath Women's Basketball	Auxiliary Funds	2,571,149	2,174,565	0	149,469	223,989	0	0	0	5,119,172
	Restricted Gifts	0	0	0	802,208	0	0	0	0	802,208
482210 - Ath Women's Basketball - Total		2,571,149	2,174,565	0	951,677	223,989	0	0	0	5,921,380
482220 - Ath Women's Golf	Auxiliary Funds	365,802	231,148	0	27,145	28,907	0	0	0	653,001
	Restricted Gifts	0	0	0	367,878	0	0	0	0	367,878
482220 - Ath Women's Golf - Total		365,802	231,148	0	395,023	28,907	0	0	0	1,020,880
482230 - Ath Women's Softball	Auxiliary Funds	1,333,088	1,171,642	0	65,189	124,133	12,000	0	0	2,706,052
	Restricted Gifts	0	0	0	697,606	0	0	0	0	697,606
482230 - Ath Women's Softball - Total		1,333,088	1,171,642	0	762,795	124,133	12,000	0	0	3,403,657
482240 - Ath Women's Tennis	Auxiliary Funds	263,953	159,427	0	29,140	23,020	0	0	0	475,540
	Restricted Gifts	0	0	0	404,349	0	0	0	0	404,349
482240 - Ath Women's Tennis - Total		263,953	159,427	0	433,489	23,020	0	0	0	879,889
482250 - Ath Women's Track & Field	Auxiliary Funds	190,346	987,325	0	59,740	46,076	0	0	0	1,283,487
	Restricted Gifts	794,057	0	0	975,585	0	0	0	0	1,769,642
482250 - Ath Women's Track & Field - Total		984,402	987,325	0	1,035,325	46,076	0	0	0	3,053,129
482260 - Ath Women's Volleyball	Auxiliary Funds	823,082	767,992	0	78,913	82,933	0	0	0	1,752,920
	Restricted Gifts	5,790	0	0	467,758	0	0	0	0	473,548
482260 - Ath Women's Volleyball - Total		828,872	767,992	0	546,672	82,933	0	0	0	2,226,468

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482270 - Ath Women's Soccer	Auxiliary Funds	548,460	451,345	0	59,810	51,634	0	0	0	1,111,249
	Restricted Gifts	0	0	0	921,979	0	0	0	0	921,979
482270 - Ath Women's Soccer - Total		548,460	451,345	0	981,789	51,634	0	0	0	2,033,228
482280 - Ath Women's Lacrosse	Auxiliary Funds	422,499	439,683	0	25,726	42,875	0	0	0	930,783
	Restricted Gifts	0	0	0	701,308	0	0	0	0	701,308
482280 - Ath Women's Lacrosse - Total		422,499	439,683	0	727,034	42,875	0	0	0	1,632,091
482290 - Ath Women's Acrobatics & Tumbling	Auxiliary Funds	255,846	340,163	0	47,902	27,199	0	0	0	671,110
	Restricted Gifts	0	0	0	823,190	0	0	0	0	823,190
482290 - Ath Women's Acrobatics & Tumbling - Total		255,846	340,163	0	871,092	27,199	0	0	0	1,494,300
482320 - Ath Women's Sand Volleyball	Auxiliary Funds	175,210	234,865	0	10,109	20,107	0	0	0	440,292
	Restricted Gifts	0	0	0	119,602	0	0	0	0	119,602
482320 - Ath Women's Sand Volleyball - Total		175,210	234,865	0	129,711	20,107	0	0	0	559,894
483010 - Ath Administration	Auxiliary Funds	6,210,861	10,952,784	(360,504)	3,066,822	347,599	(40,638)	25,562,087	1,288,491	47,027,503
	Restricted Gifts	1,637,482	8,596,478	0	785,936	0	0	0	6,175,000	17,194,896
483010 - Ath Administration - Total		7,848,343	19,549,262	(360,504)	3,852,759	347,599	(40,638)	25,562,087	7,463,491	64,222,399
483012 - Ath Business Office	Auxiliary Funds	734,896	7,712	0	0	40,398	0	0	0	783,006
483012 - Ath Business Office - Total		734,896	7,712	0	0	40,398	0	0	0	783,006

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480000 - Athletics

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483013 - Ath Human Resources	Auxiliary Funds	537,682	39,276	0	0	31,341	0	0	0	608,299
483013 - Ath Human Resources - Total		537,682	39,276	0	0	31,341	0	0	0	608,299
483015 - Ath Administration Promotions	Auxiliary Funds	505,856	3,545,282	0	0	162,149	0	0	0	4,213,287
483015 - Ath Administration Promotions - Total		505,856	3,545,282	0	0	162,149	0	0	0	4,213,287
483017 - Ath Events Management	Auxiliary Funds	567,948	26,834	0	0	32,356	0	0	0	627,138
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483017 - Ath Events Management - Total		572,748	26,834	0	0	32,356	0	0	0	631,938
483020 - Ath Information Technology	Auxiliary Funds	374,804	223,389	0	0	32,177	0	0	0	630,370
483020 - Ath Information Technology - Total		374,804	223,389	0	0	32,177	0	0	0	630,370
483030 - Ath NCAA Compliance	Auxiliary Funds	593,955	81,725	0	0	33,962	0	0	0	709,643
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483030 - Ath NCAA Compliance - Total		598,755	81,725	0	0	33,962	0	0	0	714,443
483045 - Ath Nutrition	Auxiliary Funds	62,644	333,778	10,929	0	22,126	0	0	0	429,477
	Restricted Gifts	361,047	0	0	0	0	0	0	0	361,047

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480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483045 - Ath Nutrition - Total		423,691	333,778	10,929	0	22,126	0	0	0	790,524
483050 - Ath Treatment Center	Auxiliary Funds	71,426	1,926,748	201,154	341	119,104	0	0	0	2,318,774
	Restricted Gifts	2,217,094	0	0	0	0	0	0	0	2,217,094
483050 - Ath Treatment Center - Total		2,288,520	1,926,748	201,154	341	119,104	0	0	0	4,535,868
483060 - Ath Student Athlete Development	Auxiliary Funds	393,350	215,302	0	20,584	32,739	0	0	0	661,974
483060 - Ath Student Athlete Development - Total		393,350	215,302	0	20,584	32,739	0	0	0	661,974
483070 - Ath Fundraising	Auxiliary Funds	236,402	10,337	0	0	13,423	0	0	0	260,162
	Restricted Gifts	1,469,810	499,600	0	0	0	0	0	0	1,969,409
483070 - Ath Fundraising - Total		1,706,211	509,937	0	0	13,423	0	0	0	2,229,571
483090 - Ath Equipment Room	Auxiliary Funds	758,654	83,826	0	0	45,831	0	0	0	888,311
483090 - Ath Equipment Room - Total		758,654	83,826	0	0	45,831	0	0	0	888,311
483110 - Ath Strength & Conditioning	Auxiliary Funds	1,484,516	12,682	0	0	81,254	0	0	0	1,578,452
	Restricted Gifts	723,258	441	0	0	0	0	0	0	723,699
483110 - Ath Strength & Conditioning - Total		2,207,774	13,123	0	0	81,254	0	0	0	2,302,151
483131 - Ath Ticket Office	Unrestricted Gifts/Royalties	125,893	0	0	0	0	0	0	0	125,893

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480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483131 - Ath Ticket Office	Auxiliary Funds	532,917	1,719,991	0	0	112,724	0	0	0	2,365,631
	Restricted Gifts	3,600	0	0	0	0	0	0	0	3,600
483131 - Ath Ticket Office - Total		662,409	1,719,991	0	0	112,724	0	0	0	2,495,123
483150 - Ath Marketing & Promotions	Unrestricted Gifts/Royalties	332,784	212,169	0	103,150	0	0	0	0	648,103
	Auxiliary Funds	1,084,913	431,102	0	0	79,172	0	0	74,427	1,669,614
	Restricted Gifts	4,800	0	0	0	0	0	0	0	4,800
483150 - Ath Marketing & Promotions - Total		1,422,497	643,271	0	103,150	79,172	0	0	74,427	2,322,516
483201 - Ath Facilities Operations	Auxiliary Funds	4,040,604	6,628,022	49,224	0	580,649	3,679	0	0	11,302,178
	Restricted Gifts	3,600	0	0	0	0	0	0	0	3,600
483201 - Ath Facilities Operations - Total		4,044,204	6,628,022	49,224	0	580,649	3,679	0	0	11,305,778
483255 - Ath Communications	Auxiliary Funds	959,926	135,139	0	0	57,404	0	0	0	1,152,468
	Restricted Gifts	1,360	0	0	0	0	0	0	0	1,360
483255 - Ath Communications - Total		961,286	135,139	0	0	57,404	0	0	0	1,153,828
483260 - Ath Video Department	Auxiliary Funds	518,744	214,870	0	(5,663)	32,251	0	0	0	760,203
	Restricted Gifts	68,244	231,783	85,622	0	0	0	0	0	385,649
483260 - Ath Video Department - Total		586,988	446,653	85,622	(5,663)	32,251	0	0	0	1,145,852
483270 - Ath Sports Performance Center	Auxiliary Funds	448,505	196,293	0	0	29,716	0	50,506	0	725,020

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480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483270 - Ath Sports Performance Center - Total		448,505	196,293	0	0	29,716	0	50,506	0	725,020
483300 - Ath Food and Beverage	Auxiliary Funds	1,775,051	2,437,461	42,176	1	167,083	(2,283,179)	85,000	0	2,223,592
483300 - Ath Food and Beverage - Total		1,775,051	2,437,461	42,176	1	167,083	(2,283,179)	85,000	0	2,223,592
480000 - Athletics - Total		76,682,330	70,588,582	85,622	19,980,464	5,543,378	(2,308,137)	25,810,640	7,539,034	203,921,913
000500 - President of the University - Total		103,180,437	80,225,916	870,333	20,896,507	5,570,145	(2,314,620)	26,946,693	7,857,492	243,232,903

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UNIVERSITY OF OREGON

100000 - Senior VP & Provost

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
120100 - OTP Provost Ops	General Fund	4,877,310	365,484	0	0	0	(102,343)	0	0	5,140,450
	Unrestricted Gifts/Royalties	14,414	5,437	0	0	0	0	0	0	19,851
120100 - OTP Provost Ops - Total		4,891,724	370,921	0	0	0	(102,343)	0	0	5,160,301
120150 - Prov Cluster Hire Program	Restricted Gifts	0	660	0	0	0	0	0	200,000	200,660
120150 - Prov Cluster Hire Program - Total		0	660	0	0	0	0	0	200,000	200,660
128000 - Provost's Stability & Investment Fd	General Fund	0	12,852	0	0	0	0	0	0	12,852
128000 - Provost's Stability & Investment Fd - Total		0	12,852	0	0	0	0	0	0	12,852
129000 - Provost's CBA Programs	General Fund	4,658	0	0	0	0	0	0	0	4,658
129000 - Provost's CBA Programs - Total		4,658	0	0	0	0	0	0	0	4,658
129510 - CBSO Business Operations	General Fund	1,379,985	141,474	0	0	0	0	0	0	1,521,459
	Restricted Gifts	0	358	0	0	0	0	0	0	358
129510 - CBSO Business Operations - Total		1,379,985	141,832	0	0	0	0	0	0	1,521,817
129550 - CBSO Human Resources	General Fund	583,681	69	0	0	0	0	0	0	583,750

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120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
129550 - CBSO Human Resources - Total		583,681	69	0	0	0	0	0	0	583,750
150001 - Continuing & Professional Education	Continuing Ed for Credit	171,333	3,827	0	0	1,718	0	0	0	176,878
	Designated Operations	3,432,814	149,962	0	0	471,504	0	0	0	4,054,280
	Restricted Gifts	151,609	56,894	0	0	0	0	0	0	208,503
150001 - Continuing & Professional Education - Total		3,755,755	210,683	0	0	473,222	0	0	0	4,439,660
210000 - OTP Administration	General Fund	6,653	29,638	0	0	0	0	0	0	36,291
210000 - OTP Administration - Total		6,653	29,638	0	0	0	0	0	0	36,291
210070 - Prov Reserve	General Fund	21,379	453,721	0	0	0	0	0	0	475,100
210070 - Prov Reserve - Total		21,379	453,721	0	0	0	0	0	0	475,100
210200 - Prov Special Programs	General Fund	116,036	197,344	0	0	0	0	0	0	313,380
	State Match Endowment	10,126	0	0	0	0	0	0	0	10,126
	Restricted Gifts	54,706	4,923	0	0	0	0	0	0	59,628
210200 - Prov Special Programs - Total		180,868	202,267	0	0	0	0	0	0	383,135
213000 - OTP Administration Online Education	Income & Expense Funds	1,348,969	557,174	0	0	0	0	0	0	1,906,144

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
213000 - OTP Administration Online Education - Total		1,348,969	557,174	0	0	0	0	0	0	1,906,144
214010 - Prov Innovation & Economic Dev	Restricted Gifts	0	0	0	0	0	0	0	24,808	24,808
214010 - Prov Innovation & Economic Dev - Total		0	0	0	0	0	0	0	24,808	24,808
214060 - Prov Sports & Human Performance	Restricted Gifts	72,215	112,750	0	0	0	0	0	0	184,965
214060 - Prov Sports & Human Performance - Total		72,215	112,750	0	0	0	0	0	0	184,965
215000 - Prov Teaching Engagement Pgm	General Fund	830,866	39,829	0	550	0	0	0	0	871,245
215000 - Prov Teaching Engagement Pgm - Total		830,866	39,829	0	550	0	0	0	0	871,245
266000 - Military Science	General Fund	75,900	315,252	0	0	0	0	0	0	391,152
	Income & Expense Funds	0	187	0	0	0	0	0	0	187
266000 - Military Science - Total		75,900	315,439	0	0	0	0	0	0	391,339
266200 - Labor Ed & Research Ctr	General Fund	280,464	0	0	0	0	0	0	0	280,464
	GF Other	432,863	0	0	0	0	0	0	0	432,863

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266200 - Labor Ed & Research Ctr	Designated Operations	0	217,631	0	0	28,147	0	0	0	245,778
266200 - Labor Ed & Research Ctr - Total		713,327	217,631	0	0	28,147	0	0	0	959,105
266601 - Mus of Nat & Cult Hist	General Fund	1,442,889	13,483	0	0	0	0	0	0	1,456,372
	GF Other	202,706	10,498	0	0	0	0	0	0	213,204
	Income & Expense Funds	(8,501)	20,530	30,926	0	0	0	0	0	42,955
	ICC Funds	53,878	16,722	0	0	0	0	0	0	70,600
	State Match Endowment	2,180	2,379	0	0	0	0	0	0	4,558
	Continuing Ed for Credit	58,133	31,325	0	312	0	0	0	0	89,770
	Designated Operations	115,646	32,271	0	0	19,723	0	0	0	167,640
	Unrestricted Gifts/Royalties	9,101	42,132	0	0	0	0	0	0	51,233
	Restricted Gifts	318,228	139,650	0	500	0	0	0	5,500	463,878
266601 - Mus of Nat & Cult Hist - Total		2,194,258	308,990	30,926	812	19,723	0	0	5,500	2,560,210
267830 - Supp Svcs for Stdt Athlet	General Fund	2,037,228	76,453	0	0	0	0	0	0	2,113,681
	Income & Expense Funds	0	27,321	0	0	0	0	0	0	27,321
	Auxiliary Funds	1,596	67	0	0	224	0	0	0	1,886

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120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267830 - Supp Svcs for Stdt Athlet	Restricted Gifts	0	96,404	0	0	0	0	0	0	96,404
267830 - Supp Svcs for Stdt Athlet - Total		2,038,824	200,245	0	0	224	0	0	0	2,239,293
531111 - Jordan Schnitzer Mus of Art	General Fund	1,883,634	14,703	0	0	0	(200)	0	0	1,898,137
	GF Other	91,885	0	0	0	0	0	0	0	91,885
	Designated Operations	100,127	13,414	0	0	15,502	0	0	0	129,043
	Unrestricted Gifts/Royalties	91,505	276,516	0	0	0	0	0	0	368,021
	Restricted Gifts	1,855,068	681,006	97,981	8,200	0	0	0	25,949	2,668,204
531111 - Jordan Schnitzer Mus of Art - Total		4,022,219	985,639	97,981	8,200	15,502	(200)	0	25,949	5,155,290
120000 - Office of the Provost - Total		22,121,281	4,160,339	128,907	9,562	536,818	(102,543)	0	256,257	27,110,620

219000 - Provost Academic Allocation Model

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
125100 - Provost's Academic Allocation	General Fund	0	97,068	0	0	0	0	0	150,000	247,068
125100 - Provost's Academic Allocation - Total		0	97,068	0	0	0	0	0	150,000	247,068
219000 - Provost Academic Allocation Model - Total		0	97,068	0	0	0	0	0	150,000	247,068

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221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221100 - DSGN Office of the Dean	General Fund	1,150,287	202,938	0	0	0	0	0	0	1,353,225
	Income & Expense Funds	250,257	2	0	0	0	0	0	0	250,259
	ICC Funds	3,136	0	0	0	0	0	0	0	3,136
	State Match Endowment	19,209	31,724	0	0	0	0	0	0	50,933
	Unrestricted Gifts/Royalties	0	15,487	0	0	0	0	0	0	15,487
	Restricted Gifts	249,282	265,108	24,275	41,027	0	0	0	4,334	584,025
221100 - DSGN Office of the Dean - Total		1,672,171	515,259	24,275	41,027	0	0	0	4,334	2,257,065
221101 - DSGN General Operations	General Fund	609,009	291,767	0	0	0	0	0	0	900,775
	Income & Expense Funds	67,974	25,031	6,648	0	0	0	0	0	99,654
221101 - DSGN General Operations - Total		676,983	316,798	6,648	0	0	0	0	0	1,000,429
221102 - DSGN Communications & Recruiting	General Fund	224,742	18,120	0	0	0	0	0	0	242,862
221102 - DSGN Communications & Recruiting - Total		224,742	18,120	0	0	0	0	0	0	242,862
221120 - DSGN Student Services	General Fund	623,160	8,524	0	0	0	(10,605)	0	0	621,079
	Restricted Gifts	0	4	0	0	0	0	0	0	4
221120 - DSGN Student Services - Total		623,160	8,528	0	0	0	(10,605)	0	0	621,083

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221200 - DSGN Portland Program Admin	General Fund	202,903	7,585	0	0	0	(2,651)	0	0	207,837
	Income & Expense Funds	0	3,084	0	0	0	0	0	0	3,084
221200 - DSGN Portland Program Admin - Total		202,903	10,669	0	0	0	(2,651)	0	0	210,921
221300 - DSGN Development	General Fund	227,817	3,645	0	0	0	0	0	0	231,462
221300 - DSGN Development - Total		227,817	3,645	0	0	0	0	0	0	231,462
221501 - DSGN SAE Administration	General Fund	555,784	83,820	0	200	0	0	0	0	639,804
	ICC Funds	0	1,192	0	0	0	0	0	0	1,192
	Restricted Gifts	0	18,770	0	0	0	0	0	0	18,770
221501 - DSGN SAE Administration - Total		555,784	103,782	0	200	0	0	0	0	659,766
221515 - DSGN Architecture	General Fund	5,900,378	120,453	0	14,358	0	(2,651)	0	0	6,032,537
	Income & Expense Funds	91,262	62,850	0	0	0	0	0	0	154,113
	ICC Funds	0	2,084	0	0	0	0	0	0	2,084
	Restricted Gifts	66,484	178,458	0	374,407	0	0	0	0	619,349
221515 - DSGN Architecture - Total		6,058,124	363,845	0	388,765	0	(2,651)	0	0	6,808,083
221517 - DSGN Energy Studies Building Lab	General Fund	119,183	0	0	0	0	0	0	(20,364)	98,819
	Income & Expense Funds	39,865	(43,165)	0	0	0	0	0	0	(3,300)

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221517 - DSGN Energy Studies Building Lab	ICC Funds	73,213	8,377	0	0	0	0	0	0	81,590
	Designated Operations	1,038	15,119	0	0	2,176	0	0	0	18,334
	Unrestricted Gifts/Royalties	608	0	0	0	0	0	0	0	608
	Restricted Gifts	92,892	27,579	14,438	0	0	0	0	0	134,909
221517 - DSGN Energy Studies Building Lab - Total		326,800	7,909	14,438	0	2,176	0	0	(20,364)	330,960
221520 - DSGN History of Art & Architecture	General Fund	2,010,954	48,851	0	(1,775)	0	0	0	0	2,058,030
	ICC Funds	0	3,054	0	0	0	0	0	0	3,054
	State Match Endowment	50,472	0	0	0	0	0	0	0	50,472
	Restricted Gifts	106,266	9,551	0	0	0	0	0	0	115,817
221520 - DSGN History of Art & Architecture - Total		2,167,692	61,456	0	(1,775)	0	0	0	0	2,227,373
221525 - DSGN Department of Art	General Fund	5,201,230	71,854	0	180	0	(2,000)	0	271	5,271,535
	Income & Expense Funds	394,086	221,850	0	0	0	0	0	0	615,936
	ICC Funds	0	6,685	0	0	0	0	0	0	6,685
	State Match Endowment	0	0	0	0	0	0	0	2,437	2,437

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221525 - DSGN Department of Art	Continuing Ed for Credit	0	200	0	0	0	0	0	0	200
	Restricted Gifts	138,007	157,574	26,745	4,500	0	0	0	(841)	325,986
221525 - DSGN Department of Art - Total		5,733,323	458,164	26,745	4,680	0	(2,000)	0	1,867	6,222,779
221530 - DSGN Landscape Architecture	General Fund	2,255,330	66,471	0	1	0	(5,302)	0	0	2,316,499
	Income & Expense Funds	1,810	12,942	0	0	0	0	0	0	14,752
	ICC Funds	174	502	5,356	0	0	0	0	0	6,032
	Restricted Gifts	66,978	63,741	0	51,220	0	0	0	0	181,939
221530 - DSGN Landscape Architecture - Total		2,324,292	143,656	5,356	51,220	0	(5,302)	0	0	2,519,222
221535 - DSGN Planning, Public Policy, & Mgt	General Fund	4,500,628	218,127	0	146,602	0	(16,438)	0	0	4,848,918
	Income & Expense Funds	0	3,425	0	150	0	0	0	0	3,575
	ICC Funds	24,172	968	0	0	0	0	0	0	25,141
	State Match Endowment	0	99	0	0	0	0	0	0	99
	Continuing Ed for Credit	0	431	0	0	0	0	0	0	431
	Auxiliary Funds	0	213	0	0	0	29	0	0	242
	Restricted Gifts	0	138	0	1,500	0	0	0	0	1,638

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221535 - DSGN Planning, Public Policy, & Mgt - Total		4,524,800	223,401	0	148,252	29	(16,438)	0	0	4,880,044
221540 - DSGN Interior Architecture	General Fund	625,045	12,305	0	70	0	0	0	0	637,420
	Income & Expense Funds	0	(28)	18,070	0	0	0	0	0	18,042
	Restricted Gifts	116,868	12,436	0	26,000	0	0	0	0	155,305
221540 - DSGN Interior Architecture - Total		741,914	24,713	18,070	26,070	0	0	0	0	810,767
221565 - DSGN Historic Preservation	General Fund	19,695	67	0	0	0	0	0	0	19,762
	Income & Expense Funds	9,535	56,873	0	0	0	0	0	0	66,408
	Restricted Gifts	85,503	4,859	0	0	0	0	0	0	90,362
221565 - DSGN Historic Preservation - Total		114,733	61,799	0	0	0	0	0	0	176,532
221601 - DSGN SAD Administration	General Fund	253,502	21,117	0	0	0	0	0	0	274,618
221601 - DSGN SAD Administration - Total		253,502	21,117	0	0	0	0	0	0	274,618
221610 - DSGN Product Design	General Fund	1,847,095	158,266	50,000	7,633	0	0	0	1,142	2,064,136
	Income & Expense Funds	119,856	58,614	0	0	0	0	0	0	178,470
	ICC Funds	0	760	0	0	0	0	0	0	760
	Restricted Gifts	88,533	6,810	71,000	0	0	0	0	0	166,343
221610 - DSGN Product Design - Total		2,055,483	224,450	121,000	7,633	0	0	0	1,142	2,409,709

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221701 - DSGN PPPM Administration	General Fund	286,059	2,488	0	0	0	0	0	0	288,546
	GF Other	8,253	539	0	0	0	0	0	0	8,792
221701 - DSGN PPPM Administration - Total		294,312	3,027	0	0	0	0	0	0	297,338
631510 - DSGN Inst Policy Research & Engage	General Fund	63,184	0	0	0	0	0	0	0	63,184
	ICC Funds	76,217	8,346	0	0	0	0	0	0	84,563
	Designated Operations	5,835	5,461	0	0	1,522	0	0	0	12,818
	Unrestricted Gifts/Royalties	67,225	20,866	0	0	0	0	0	0	88,092
631510 - DSGN Inst Policy Research & Engage - Total		212,461	34,674	0	0	1,522	0	0	0	248,656
631511 - DSGN Sustainable Cities Init Ops	General Fund	121,341	3,455	0	0	7	0	0	0	124,803
	Income & Expense Funds	0	1,035	0	234	0	0	0	0	1,269
	ICC Funds	13,388	756	0	0	7	0	0	0	14,151
	Designated Operations	45,846	18,021	0	2,330	8,600	0	0	0	74,798
	Unrestricted Gifts/Royalties	16,268	0	0	0	0	0	0	0	16,268
	Restricted Gifts	44,479	31,602	0	345	0	0	0	0	76,425
631511 - DSGN Sustainable Cities Init Ops - Total		241,322	54,869	0	2,909	8,613	0	0	0	307,713

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221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221000 - College of Design - Total		29,232,317	2,659,880	216,532	668,980	12,340	(39,648)	0	(13,021)	32,737,381

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UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222010 - CAS Classics	General Fund	1,322,817	28,060	0	9,000	0	0	0	0	1,359,877
222010 - CAS Classics - Total		1,322,817	28,060	0	9,000	0	0	0	0	1,359,877
222017 - CAS Humanities Cooperative Programs	General Fund	140,044	0	0	0	0	0	0	0	140,044
222017 - CAS Humanities Cooperative Programs - Total		140,044	0	0	0	0	0	0	0	140,044
222018 - CAS Humanities Program	General Fund	8,747	489	0	0	0	0	0	0	9,235
	Restricted Gifts	0	4,672	0	0	0	0	0	0	4,672
222018 - CAS Humanities Program - Total		8,747	5,160	0	0	0	0	0	0	13,907
222019 - CAS Comparative Literature Journal	Designated Operations	33,050	3,407	0	5,890	0	0	0	0	42,348
	Unrestricted Gifts/Royalties	0	128	0	0	0	0	0	0	128
222019 - CAS Comparative Literature Journal - Total		33,050	3,535	0	5,890	0	0	0	0	42,475
222024 - CAS Comparative Literature Program	General Fund	1,776,988	43,553	0	790	0	(2,651)	0	0	1,818,679
	Restricted Gifts	3,283	3,430	0	0	0	0	0	0	6,714
222024 - CAS Comparative Literature Program - Total		1,780,271	46,983	0	790	0	(2,651)	0	0	1,825,393

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222029 - CAS Creative Writing	General Fund	1,869,857	63,963	0	7,300	0	0	0	0	1,941,120
	ICC Funds	0	3,033	0	0	0	0	0	0	3,033
	Restricted Gifts	69,997	13,825	0	750	0	0	0	0	84,572
222029 - CAS Creative Writing - Total		1,939,854	80,821	0	8,050	0	0	0	0	2,028,725
222040 - CAS East Asian Language Literature	General Fund	3,840,021	51,295	0	35,807	0	(800)	0	0	3,926,324
	ICC Funds	386	1,590	0	0	0	0	0	190	2,166
	State Match Endowment	0	15,647	0	15,666	0	0	0	3,151	34,465
	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	1,682	1,682
	Restricted Gifts	0	23	0	0	0	0	0	0	23
222040 - CAS East Asian Language Literature - Total		3,840,408	68,556	0	51,473	0	(800)	0	5,023	3,964,660
222050 - CAS English	General Fund	9,383,225	115,799	0	16,400	0	(11,377)	0	(2,128)	9,501,919
	Income & Expense Funds	0	1,068	0	(1,090)	0	0	0	0	(22)
	ICC Funds	0	12,799	0	0	0	0	0	0	12,799
	State Match Endowment	0	3,372	0	10,155	0	0	0	0	13,527
	Designated Operations	0	0	0	750	0	0	0	0	750

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222050 - CAS English	Unrestricted Gifts/Royalties	0	1,146	0	0	0	0	0	0	1,146
	Auxiliary Funds	0	839	0	0	113	0	0	0	952
	Restricted Gifts	205,150	66,402	0	2,000	0	0	0	16,553	290,105
222050 - CAS English - Total		9,588,375	201,425	0	28,215	113	(11,377)	0	14,425	9,821,176
222059 - CAS Folklore	General Fund	344,860	9,459	0	11,573	0	0	0	0	365,891
222059 - CAS Folklore - Total		344,860	9,459	0	11,573	0	0	0	0	365,891
222070 - CAS German and Scandinavian	General Fund	1,574,344	24,577	0	1,160	0	(5,302)	0	0	1,594,778
	Income & Expense Funds	0	952	0	0	0	0	0	0	952
	Unrestricted Gifts/Royalties	0	93	0	0	0	0	0	0	93
	Restricted Gifts	4,402	1,918	0	0	0	0	0	0	6,319
222070 - CAS German and Scandinavian - Total		1,578,746	27,540	0	1,160	0	(5,302)	0	0	1,602,143
222084 - CAS Philosophy	General Fund	3,862,908	75,108	0	14,580	0	(20,050)	0	0	3,932,546
	Income & Expense Funds	0	13	0	0	0	0	0	0	13
	ICC Funds	0	6,536	0	0	0	0	0	0	6,536
	Designated Operations	300	1,318	0	0	151	0	0	0	1,768

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222084 - CAS Philosophy	Restricted Gifts	0	11,272	0	0	0	0	0	13,817	25,089
222084 - CAS Philosophy - Total		3,863,208	94,246	0	14,580	151	(20,050)	0	13,817	3,965,952
222094 - CAS Religious Studies	General Fund	1,123,079	27,280	0	0	0	(500)	0	0	1,149,859
	ICC Funds	7,064	0	0	0	0	0	0	1,268	8,332
	Restricted Gifts	0	18,723	0	0	0	0	0	2,045	20,768
222094 - CAS Religious Studies - Total		1,130,143	46,003	0	0	0	(500)	0	3,313	1,178,960
222100 - CAS Romance Languages	General Fund	5,548,701	76,242	0	4,966	0	(8,748)	0	0	5,621,161
	Income & Expense Funds	0	4,370	0	0	0	0	0	0	4,370
	ICC Funds	5,965	776	0	0	0	0	0	0	6,741
	State Match Endowment	0	306	0	0	0	0	0	0	306
	Designated Operations	0	(41)	0	0	(6)	0	0	0	(47)
	Unrestricted Gifts/Royalties	0	462	0	1,000	0	0	0	0	1,462
	Restricted Gifts	28,231	62,137	0	1,000	0	0	0	0	91,368
222100 - CAS Romance Languages - Total		5,582,897	144,250	0	6,966	(6)	(8,748)	0	0	5,725,360
222110 - CAS REEES	General Fund	466,403	6,020	0	90	0	(2,651)	0	0	469,862
	ICC Funds	0	5,910	0	0	0	0	0	0	5,910

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222110 - CAS REEES	State Match Endowment	2,297	17,891	0	1,400	0	0	0	0	21,588
222110 - CAS REEES - Total		468,700	29,822	0	1,490	0	(2,651)	0	0	497,361
222120 - CAS Theatre Arts	General Fund	1,232,969	28,594	0	360	0	(2,151)	0	0	1,259,771
	Income & Expense Funds	0	492	0	0	0	0	0	0	492
	ICC Funds	1,233	0	0	0	0	0	0	0	1,233
	Designated Operations	1,641	(34)	0	0	216	0	0	0	1,824
	Unrestricted Gifts/Royalties	0	24	0	0	0	0	0	0	24
	Auxiliary Funds	38,537	73,075	0	2,000	1	0	0	0	113,614
Restricted Gifts	2,961	31,684	0	0	0	0	0	0	34,645	
222120 - CAS Theatre Arts - Total		1,277,341	133,835	0	2,360	218	(2,151)	0	0	1,411,603
222149 - CAS Yamada Language Center	General Fund	377,434	30,059	0	0	0	(1,470)	0	0	406,023
	Income & Expense Funds	0	1,241	0	0	0	0	0	0	1,241
	State Match Endowment	0	1,687	0	0	0	0	0	0	1,687
	Designated Operations	0	10,775	0	0	1,094	0	0	12,211	24,080

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222149 - CAS Yamada Language Center - Total		377,434	43,762	0	0	1,094	(1,470)	0	12,211	433,030
222160 - CAS AEI American English Institute	General Fund	209,564	6,343	0	0	0	0	0	0	215,906
	Designated Operations	488,368	25,655	0	0	66,436	0	0	0	580,460
	Unrestricted Gifts/Royalties	3,345	19	0	0	0	0	0	0	3,364
	Auxiliary Funds	0	651	0	0	88	0	0	0	739
	Restricted Gifts	3,534	0	0	17,552	0	0	0	0	21,086
222160 - CAS AEI American English Institute - Total		704,811	32,668	0	17,552	66,524	0	0	0	821,554
222235 - CAS Judaic Studies Program	General Fund	88,944	0	0	0	0	0	0	0	88,944
	Restricted Gifts	244,473	10,740	0	0	0	0	0	0	255,213
222235 - CAS Judaic Studies Program - Total		333,417	10,740	0	0	0	0	0	0	344,157
222245 - CAS Composition Program	General Fund	13,458	27,949	0	8,000	0	0	0	0	49,407
222245 - CAS Composition Program - Total		13,458	27,949	0	8,000	0	0	0	0	49,407
222410 - CAS School of Global Stds & Lang	General Fund	253,891	72,164	0	0	0	0	0	0	326,054
	ICC Funds	0	0	0	0	0	0	0	3,000	3,000
	Auxiliary Funds	0	300	0	0	40	0	0	0	340

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222410 - CAS School of Global Stds & Lang	Restricted Gifts	134,860	39,175	0	6,595	0	0	0	0	180,630
222410 - CAS School of Global Stds & Lang - Total		388,751	111,638	0	6,595	40	0	0	3,000	510,024
222505 - CAS Anthropology	General Fund	5,489,662	136,704	16,466	23,314	0	(11,376)	0	18,246	5,673,017
	Income & Expense Funds	0	10,854	0	0	0	0	0	0	10,854
	ICC Funds	20,578	14,826	0	0	0	0	0	0	35,403
	Designated Operations	0	4,861	0	0	652	0	0	(6,000)	(486)
	Unrestricted Gifts/Royalties	0	6,157	0	0	0	0	0	0	6,157
	Service Center Funds	1,492	8,645	0	0	1,055	0	0	0	11,192
	Auxiliary Funds	0	27	0	0	4	0	0	0	31
	Restricted Gifts	22,072	16,823	0	14,700	0	0	0	3,642	57,237
222505 - CAS Anthropology - Total		5,533,805	198,897	16,466	38,014	1,711	(11,376)	0	15,888	5,793,405
222515 - CAS Asian Studies	General Fund	132,440	1,651	0	900	0	0	0	0	134,991
	Unrestricted Gifts/Royalties	0	792	0	0	0	0	0	0	792
222515 - CAS Asian Studies - Total		132,440	2,443	0	900	0	0	0	0	135,783

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222530 - CAS Economics	General Fund	7,284,922	176,716	0	4,770	0	0	0	0	7,466,408
	ICC Funds	650	5,866	0	0	0	0	0	0	6,517
	State Match Endowment	70,726	0	0	0	0	0	0	0	70,726
	Designated Operations	0	18,101	0	0	2,429	0	0	0	20,530
	Unrestricted Gifts/Royalties	0	25,346	0	0	0	0	0	109,663	135,009
	Restricted Gifts	537,567	35,667	0	0	0	0	0	0	573,234
222530 - CAS Economics - Total		7,893,865	261,696	0	4,770	2,429	0	0	109,663	8,272,422
222539 - CAS Environmental Studies	General Fund	2,409,000	75,540	0	585	0	(500)	0	7,709	2,492,335
	Income & Expense Funds	0	21,872	0	0	0	0	0	0	21,872
	ICC Funds	5,042	11,404	0	0	0	0	0	0	16,446
	State Match Endowment	0	24	0	0	0	0	0	0	24
	Unrestricted Gifts/Royalties	0	135	0	0	0	0	0	0	135
	Restricted Gifts	47,591	19,327	0	0	0	0	0	0	66,918
222539 - CAS Environmental Studies - Total		2,461,634	128,302	0	585	0	(500)	0	7,709	2,597,730
222545 - CAS Ethnic Studies	General Fund	2,563,683	104,637	0	1,949	0	(750)	0	0	2,669,519

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222545 - CAS Ethnic Studies	Income & Expense Funds	4,213	42	0	0	0	0	0	0	4,255
	ICC Funds	7,000	12,082	0	0	0	0	0	0	19,083
	Restricted Gifts	69,680	74,091	0	0	0	0	0	0	143,771
222545 - CAS Ethnic Studies - Total		2,644,577	190,852	0	1,949	0	(750)	0	0	2,836,627
222551 - CAS Geography	General Fund	2,798,707	44,183	0	18,205	0	(2,313)	0	17	2,858,798
	GF Other	1,694	5,582	0	175	0	0	0	0	7,450
	Income & Expense Funds	0	12,496	0	0	0	0	0	0	12,496
	ICC Funds	6,023	15,040	0	0	0	0	0	0	21,064
	State Match Endowment	4,578	1,005	0	0	0	0	0	0	5,583
	Unrestricted Gifts/Royalties	0	1,727	0	725	0	0	0	11,846	14,298
	Auxiliary Funds	0	789	0	12,750	0	0	0	0	13,539
	Restricted Gifts	1,889	16,013	0	0	0	0	0	0	17,902
222551 - CAS Geography - Total		2,812,890	96,836	0	31,855	0	(2,313)	0	11,863	2,951,131
222554 - CAS History	General Fund	4,634,919	85,931	0	8,235	0	(4,401)	0	0	4,724,684
	ICC Funds	16,543	6,072	0	0	0	0	0	0	22,615
	State Match Endowment	0	6,546	0	0	0	0	0	0	6,546

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222554 - CAS History	Auxiliary Funds	0	796	0	0	107	0	0	0	904
	Restricted Gifts	372,789	120,797	0	1,700	0	0	0	0	495,286
222554 - CAS History - Total		5,024,251	220,143	0	9,935	107	(4,401)	0	0	5,250,035
222559 - CAS International Studies	General Fund	2,238,210	42,800	0	7,110	0	(7,602)	0	0	2,280,517
	ICC Funds	4,708	2,557	0	0	0	0	0	0	7,265
	Unrestricted Gifts/Royalties	0	86	0	0	0	0	0	0	86
222559 - CAS International Studies - Total		2,242,918	45,442	0	7,110	0	(7,602)	0	0	2,287,868
222564 - CAS Linguistics	General Fund	2,468,021	47,054	0	3,197	0	(2,651)	0	15,904	2,531,524
	Income & Expense Funds	0	3	0	0	0	0	0	0	3
	ICC Funds	16,736	4,046	0	3,270	0	(4,000)	0	0	20,052
	Designated Operations	1,251	47,543	0	0	6,501	0	0	0	55,294
	Unrestricted Gifts/Royalties	332	(935)	0	0	0	0	0	652	49
	Restricted Gifts	15,579	2,710	0	0	0	0	0	0	18,288
222564 - CAS Linguistics - Total		2,501,918	100,420	0	6,467	6,501	(6,651)	0	16,556	2,625,211
222569 - CAS Political Science	General Fund	4,664,080	112,448	0	12,355	0	(9,000)	0	0	4,779,883
	ICC Funds	2,904	6,191	0	4,488	0	0	0	0	13,582

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222569 - CAS Political Science	Unrestricted Gifts/Royalties	6,644	1,555	0	1,988	0	0	0	0	10,186
	Restricted Gifts	43,329	20,194	0	2,000	0	0	0	0	65,524
222569 - CAS Political Science - Total		4,716,957	140,388	0	20,830	0	(9,000)	0	0	4,869,175
222580 - CAS Sociology	General Fund	6,183,321	142,968	0	23,391	0	0	0	0	6,349,680
	ICC Funds	0	1,488	0	1,500	0	0	0	0	2,988
	State Match Endowment	0	2,036	0	0	0	0	0	0	2,036
	Unrestricted Gifts/Royalties	0	187	0	0	0	0	0	0	187
	Restricted Gifts	593	9,713	0	0	0	0	0	0	10,306
222580 - CAS Sociology - Total		6,183,914	156,392	0	24,891	0	0	0	0	6,365,197
222589 - CAS Women's Studies	General Fund	1,264,124	93,446	0	1,000	0	(6,602)	0	0	1,351,968
	ICC Funds	0	6,362	0	0	0	0	0	0	6,362
	Restricted Gifts	0	9,848	0	0	0	0	0	0	9,848
222589 - CAS Women's Studies - Total		1,264,124	109,656	0	1,000	0	(6,602)	0	0	1,368,177
222601 - CAS Or Consortium Int'l & Area Stds	General Fund	0	31	0	0	0	0	0	0	31
	Unrestricted Gifts/Royalties	0	341	0	0	0	0	0	0	341
222601 - CAS Or Consortium Int'l & Area Stds - Total		0	372	0	0	0	0	0	0	372

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222620 - CAS General Social Sciences	General Fund	0	3,739	0	0	0	0	0	0	3,739
222620 - CAS General Social Sciences - Total		0	3,739	0	0	0	0	0	0	3,739
222631 - CAS Infographics Lab	General Fund	414,863	65,170	0	840	0	0	0	0	480,874
	Service Center Funds	212,049	43	0	0	17,978	0	0	0	230,070
	Restricted Gifts	0	634	0	0	0	0	0	0	634
222631 - CAS Infographics Lab - Total		626,912	65,847	0	840	17,978	0	0	0	711,578
222633 - CAS Black Studies	General Fund	0	16,161	0	0	0	0	0	0	16,161
222633 - CAS Black Studies - Total		0	16,161	0	0	0	0	0	0	16,161
222636 - CAS Nat American & Indigenous Stds	General Fund	1,624	5,386	0	0	0	0	0	0	7,010
	State Match Endowment	15,309	2,477	0	0	0	0	0	0	17,786
222636 - CAS Nat American & Indigenous Stds - Total		16,933	7,863	0	0	0	0	0	0	24,796
222639 - CAS Latinx Studies	General Fund	0	3,487	0	7,900	0	0	0	0	11,387
	Restricted Gifts	0	933	0	0	0	0	0	0	933
222639 - CAS Latinx Studies - Total		0	4,420	0	7,900	0	0	0	0	12,320

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222642 - CAS African Studies	General Fund	34,572	7,601	0	0	0	0	0	0	42,174
222642 - CAS African Studies - Total		34,572	7,601	0	0	0	0	0	0	42,174
222645 - CAS Food Studies	General Fund	2,867	2,202	0	0	0	0	0	0	5,069
222645 - CAS Food Studies - Total		2,867	2,202	0	0	0	0	0	0	5,069
222648 - CAS Latin American Studies	General Fund	0	1,175	0	0	0	0	0	0	1,175
222648 - CAS Latin American Studies - Total		0	1,175	0	0	0	0	0	0	1,175
222660 - CAS NW Indian Lang Inst	General Fund	96,141	9,176	0	920	0	(500)	0	0	105,737
	ICC Funds	0	301	0	0	0	0	0	0	301
	Designated Operations	13,126	15,654	0	0	3,877	0	0	0	32,656
	Restricted Gifts	22,125	8,201	0	0	0	0	0	15,916	46,242
222660 - CAS NW Indian Lang Inst - Total		131,392	33,332	0	920	3,877	(500)	0	15,916	184,937
222663 - CAS Cntr Latino/a & Latin Am Stds	General Fund	257,591	12,742	0	0	0	0	0	0	270,333
	Restricted Gifts	0	15,858	0	17,000	0	0	0	0	32,858
222663 - CAS Cntr Latino/a & Latin Am Stds - Total		257,591	28,600	0	17,000	0	0	0	0	303,191
223100 - CAS Biology	General Fund	7,855,666	128,216	7,700	7,286	0	(2,651)	0	0	7,996,216

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223100 - CAS Biology	Income & Expense Funds	0	97,815	0	0	0	0	0	0	97,815
	ICC Funds	0	34	0	0	0	0	0	0	34
	Unrestricted Gifts/Royalties	2,223	72,297	0	0	0	0	0	0	74,520
	Restricted Gifts	343,518	24,690	0	0	0	0	0	0	368,208
223100 - CAS Biology - Total		8,201,406	323,051	7,700	7,286	0	(2,651)	0	0	8,536,793
223250 - CAS Chemistry	General Fund	9,782,467	338,274	11,673	71,520	0	(15,455)	0	5,875	10,194,355
	Income & Expense Funds	0	114,585	5,144	0	0	0	0	0	119,729
	ICC Funds	(137)	8,047	0	0	0	0	0	0	7,910
	State Match Endowment	0	1,027	0	0	0	0	0	0	1,027
	Designated Operations	0	1	0	0	0	0	0	0	1
	Service Center Funds	281,652	194,987	0	0	6,446	0	0	0	483,085
	Auxiliary Funds	0	5,000	0	0	673	0	0	0	5,673
	Restricted Gifts	485,779	80,490	13,819	33,536	0	0	0	28,456	642,079
223250 - CAS Chemistry - Total		10,549,760	742,412	30,636	105,056	7,120	(15,455)	0	34,331	11,453,860

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223400 - CAS CIS Computer & Information Sci	General Fund	6,144,520	130,149	0	0	0	(10,605)	0	0	6,264,064
	GF Other	314,679	34,895	0	0	0	0	0	0	349,574
	ICC Funds	35,501	70,921	0	730	0	0	0	727	107,879
	Designated Operations	32,114	22,103	0	0	7,303	0	0	0	61,519
	Unrestricted Gifts/Royalties	(9,982)	8,496	0	0	0	0	0	15,708	14,222
	Auxiliary Funds	0	34	0	0	5	0	0	0	39
	Restricted Gifts	19,950	53,948	0	10,261	0	0	0	0	84,159
223400 - CAS CIS Computer & Information Sci - Total		6,536,781	320,546	0	10,991	7,307	(10,605)	0	16,435	6,881,456
223440 - CAS Human Physiology HPHY	General Fund	4,661,808	114,767	22,340	(1,820)	0	0	0	0	4,797,095
	Income & Expense Funds	0	102,499	0	8,000	0	0	0	0	110,499
	ICC Funds	8,826	43,743	0	0	0	0	0	0	52,569
	Designated Operations	0	(2,474)	0	0	(334)	0	0	0	(2,808)
	Unrestricted Gifts/Royalties	16,414	11,798	0	1,000	0	0	0	0	29,212
	Restricted Gifts	242,147	94,793	81,148	500	0	0	0	12,006	430,594
223440 - CAS Human Physiology HPHY - Total		4,929,195	365,126	103,488	7,680	(334)	0	0	12,006	5,417,161

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223455 - CAS Multidisciplinary Science Prgm	General Fund	36,593	3,850	0	0	0	0	0	0	40,443
223455 - CAS Multidisciplinary Science Prgm - Total		36,593	3,850	0	0	0	0	0	0	40,443
223469 - CAS Earth Sciences	General Fund	4,978,296	114,545	548	9,183	0	(2,651)	0	6,860	5,106,780
	Income & Expense Funds	6,476	70,369	0	0	0	0	0	0	76,846
	ICC Funds	226,948	140,242	0	2,032	0	0	0	244	369,466
	Continuing Ed for Credit	0	1,174	0	0	0	0	0	0	1,174
	Designated Operations	969,765	496,269	0	0	0	0	0	0	1,466,033
	Service Center Funds	279,457	14,891	0	744	1,656	0	5,824	0	302,572
	Restricted Gifts	520,238	97,900	0	5,913	0	0	0	0	624,050
223469 - CAS Earth Sciences - Total		6,981,180	935,389	548	17,872	1,656	(2,651)	5,824	7,104	7,946,921
223501 - CAS Mathematics	General Fund	9,907,374	114,692	0	9,843	0	32,500	0	0	10,064,409
	Income & Expense Funds	40,043	(1,008)	0	0	0	0	0	0	39,035
	ICC Funds	157,467	19,993	0	547	0	0	0	993	179,000
	Designated Operations	0	52	0	0	0	0	0	0	52

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223501 - CAS Mathematics	Unrestricted Gifts/Royalties	0	9,031	0	0	541	0	0	0	9,572
	Restricted Gifts	84,596	98,327	0	25,712	0	0	0	20,800	229,435
223501 - CAS Mathematics - Total		10,189,480	241,088	0	36,102	541	32,500	0	21,793	10,521,504
223510 - CAS Physics	General Fund	8,526,044	237,644	0	(790)	0	0	0	2,495	8,765,393
	Income & Expense Funds	0	11,621	0	0	0	0	0	0	11,621
	ICC Funds	86,840	5,346	0	0	0	0	0	0	92,186
	State Match Endowment	0	(42)	0	0	0	0	0	0	(42)
	Unrestricted Gifts/Royalties	0	36,409	0	0	0	0	0	0	36,409
	Restricted Gifts	329,839	65,775	385,282	2,326	0	0	0	74,835	858,057
223510 - CAS Physics - Total		8,942,722	356,753	385,282	1,536	0	0	0	77,330	9,763,623
223520 - CAS Psychology	General Fund	10,291,385	153,640	0	68,557	0	(2,651)	0	556	10,511,487
	Income & Expense Funds	11,286	18,606	0	0	0	0	0	0	29,891
	ICC Funds	408,227	22,922	0	(36,594)	0	(4,500)	0	0	390,055
	State Match Endowment	0	4,238	0	0	0	0	0	1,071	5,309
	Designated Operations	0	4	0	0	0	0	0	0	4

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223520 - CAS Psychology	Unrestricted Gifts/Royalties	13,232	22,465	0	0	3,970	0	0	7,853	47,519
	Service Center Funds	23,979	52,518	0	0	12,489	0	0	0	88,987
	Auxiliary Funds	0	5,324	0	140	717	0	0	0	6,181
	Restricted Gifts	291,941	90,278	0	0	0	0	0	(9)	382,210
223520 - CAS Psychology - Total		11,040,049	369,994	0	32,104	17,176	(7,151)	0	9,471	11,461,643
223531 - CAS Neuroscience	General Fund	22,494	13,082	0	0	0	0	0	0	35,576
223531 - CAS Neuroscience - Total		22,494	13,082	0	0	0	0	0	0	35,576
223541 - CAS School of Comptr & Data Science	General Fund	148,667	125,092	0	565	0	0	0	0	274,324
	Designated Operations	0	115	0	0	16	0	0	0	131
	Restricted Gifts	287,912	9,336	0	0	0	0	0	67,781	365,029
223541 - CAS School of Comptr & Data Science - Total		436,580	134,543	0	565	16	0	0	67,781	639,484
223545 - CAS Department of Data Science	General Fund	1,136,456	14,148	0	549	0	0	0	0	1,151,154
223545 - CAS Department of Data Science - Total		1,136,456	14,148	0	549	0	0	0	0	1,151,154

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223590 - CAS Oregon Inst of Marine Biology	General Fund	1,997,630	354,495	20,707	0	0	0	0	0	2,372,833
	Income & Expense Funds	1,425	18,575	0	0	0	0	0	0	20,000
	ICC Funds	126,575	(49,073)	0	0	0	0	0	0	77,502
	Designated Operations	0	7,643	0	0	1,029	0	0	0	8,672
	Unrestricted Gifts/Royalties	496	373	0	0	0	0	0	14,853	15,721
	Service Center Funds	22,653	3,780	0	0	1,929	0	0	0	28,362
	Auxiliary Funds	335,308	23,331	0	0	47,818	0	15,185	0	421,641
	Restricted Gifts	143,416	38,511	0	1,163	0	0	0	0	183,090
223590 - CAS Oregon Inst of Marine Biology - Total		2,627,502	397,634	20,707	1,163	50,776	0	15,185	14,853	3,127,820
223808 - CAS College Scholars Program	Restricted Gifts	0	6,000	0	0	0	0	0	0	6,000
223808 - CAS College Scholars Program - Total		0	6,000	0	0	0	0	0	0	6,000
223815 - CAS Dean's Office Administration	General Fund	6,520,434	71,480	0	0	0	(209)	0	0	6,591,705
	ICC Funds	219,479	0	0	0	0	0	0	0	219,479
	Auxiliary Funds	0	0	0	0	0	0	0	2	2

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223815 - CAS Dean's Office Administration - Total		6,739,913	71,480	0	0	0	(209)	0	2	6,811,186
223821 - CAS Budget Control AY	General Fund	0	0	0	0	0	(9,175)	0	45,956	36,781
223821 - CAS Budget Control AY - Total		0	0	0	0	0	(9,175)	0	45,956	36,781
223829 - CAS College Wide Budget	General Fund	2,290,160	208,826	0	210,845	0	(14,510)	0	0	2,695,322
	State Match Endowment	34,111	64,448	0	0	0	0	0	24,068	122,627
	Designated Operations	0	7	0	0	0	0	0	0	7
	Unrestricted Gifts/Royalties	0	10,370	0	0	0	0	0	2,315	12,686
	Restricted Gifts	687,828	478,233	2,743	50,904	0	0	0	150,950	1,370,658
223829 - CAS College Wide Budget - Total		3,012,100	761,884	2,743	261,750	0	(14,510)	0	177,333	4,201,300
223845 - CAS Central Administration	General Fund	992,766	46,554	0	0	0	0	0	0	1,039,320
	Restricted Gifts	0	522	0	0	0	0	0	0	522
223845 - CAS Central Administration - Total		992,766	47,076	0	0	0	0	0	0	1,039,842
223883 - CAS Cinema Studies	General Fund	2,100,104	80,522	0	0	0	(7,578)	0	0	2,173,048
	Income & Expense Funds	0	11,008	0	0	0	0	0	0	11,008
	ICC Funds	0	1,754	0	0	0	0	0	0	1,754

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223883 - CAS Cinema Studies	Restricted Gifts	15,777	47,841	15,998	0	0	0	0	0	79,615
223883 - CAS Cinema Studies - Total		2,115,881	141,124	15,998	0	0	(7,578)	0	0	2,265,425
223905 - CAS IT	General Fund	0	306,704	4,759	0	0	0	0	0	311,462
223905 - CAS IT - Total		0	306,704	4,759	0	0	0	0	0	311,462
223915 - CAS Grant Administration	General Fund	1,813,704	8,846	0	0	0	0	0	0	1,822,550
	ICC Funds	462,007	32,395	0	(1,131)	0	0	0	0	493,271
223915 - CAS Grant Administration - Total		2,275,711	41,241	0	(1,131)	0	0	0	0	2,315,821
223955 - CAS College and Career Advising	General Fund	2,574,447	20,952	0	0	0	0	0	0	2,595,398
	Income & Expense Funds	0	2,000	0	0	0	0	0	0	2,000
	Restricted Gifts	0	24,563	0	0	0	0	0	0	24,563
223955 - CAS College and Career Advising - Total		2,574,447	47,515	0	0	0	0	0	0	2,621,961
223970 - CAS Academic Support Units-Group A	General Fund	0	3,291	0	0	0	0	0	0	3,291
223970 - CAS Academic Support Units-Group A - Total		0	3,291	0	0	0	0	0	0	3,291
22397A - CAS Academic Support Unit 1	General Fund	1,220,072	51,496	0	5,000	0	0	0	0	1,276,568

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
22397A - CAS Academic Support Unit 1 - Total		1,220,072	51,496	0	5,000	0	0	0	0	1,276,568
22397B - CAS Academic Support Unit 2	General Fund	1,297,359	63,198	0	0	0	0	0	0	1,360,556
22397B - CAS Academic Support Unit 2 - Total		1,297,359	63,198	0	0	0	0	0	0	1,360,556
22397C - CAS Academic Support Unit 3	General Fund	1,519,243	91,914	0	0	0	0	0	0	1,611,157
22397C - CAS Academic Support Unit 3 - Total		1,519,243	91,914	0	0	0	0	0	0	1,611,157
22397D - CAS Academic Support Unit 4	General Fund	1,724,247	54,455	0	0	0	0	0	2,388	1,781,090
22397D - CAS Academic Support Unit 4 - Total		1,724,247	54,455	0	0	0	0	0	2,388	1,781,090
22397E - CAS Academic Support Unit 5	General Fund	1,384,188	60,005	0	0	0	0	0	0	1,444,193
22397E - CAS Academic Support Unit 5 - Total		1,384,188	60,005	0	0	0	0	0	0	1,444,193
22397F - CAS Academic Support Unit 6	General Fund	1,827,618	65,471	0	0	0	0	0	0	1,893,089

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222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
22397F - CAS Academic Support Unit 6 - Total		1,827,618	65,471	0	0	0	0	0	0	1,893,089
22397G - CAS Academic Support Unit 8	General Fund	1,718,927	52,357	0	0	0	0	0	0	1,771,283
22397G - CAS Academic Support Unit 8 - Total		1,718,927	52,357	0	0	0	0	0	0	1,771,283
223980 - CAS Academic Support Units-Group B	General Fund	1,244,553	50,906	0	0	0	0	0	0	1,295,459
223980 - CAS Academic Support Units-Group B - Total		1,244,553	50,906	0	0	0	0	0	0	1,295,459
223990 - CAS Division of Admin Svc-CASDAS	General Fund	2,703,295	6,252	0	0	0	0	0	0	2,709,547
223990 - CAS Division of Admin Svc-CASDAS - Total		2,703,295	6,252	0	0	0	0	0	0	2,709,547
222000 - Arts & Sciences, College of - Total		183,181,408	9,109,218	588,325	835,183	184,995	(142,882)	21,008	716,167	194,493,422

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224100 - CHC College Instruction	General Fund	1,858,378	0	0	0	0	0	0	0	1,858,378
224100 - CHC College Instruction - Total		1,858,378	0	0	0	0	0	0	0	1,858,378
224300 - CHC College Dean's Office	General Fund	1,275,551	23,696	0	0	0	0	0	0	1,299,247
	State Match Endowment	0	280	0	0	0	0	0	0	280
	Restricted Gifts	70,952	6,643	0	0	0	0	0	0	77,595
224300 - CHC College Dean's Office - Total		1,346,504	30,619	0	0	0	0	0	0	1,377,122
224500 - CHC College Development	General Fund	0	14,812	0	0	0	0	0	0	14,812
224500 - CHC College Development - Total		0	14,812	0	0	0	0	0	0	14,812
224700 - CHC College Central Support	General Fund	422,527	109,412	0	0	0	0	0	0	531,938
	Income & Expense Funds	0	0	0	0	0	0	0	500	500
	Restricted Gifts	34,091	0	0	0	0	0	0	0	34,091
224700 - CHC College Central Support - Total		456,617	109,412	0	0	0	0	0	500	566,529
224800 - CHC Advising	General Fund	347,135	1,707	0	16,000	0	0	0	0	364,841
224800 - CHC Advising - Total		347,135	1,707	0	16,000	0	0	0	0	364,841

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UNIVERSITY OF OREGON

224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224900 - CHC Comms Recruitment Admissions	General Fund	312,679	34,194	0	0	0	0	0	0	346,873
224900 - CHC Comms Recruitment Admissions - Total		312,679	34,194	0	0	0	0	0	0	346,873
266100 - HC Operations	General Fund	0	2,028	0	0	0	0	0	0	2,028
	Unrestricted Gifts/Royalties	4,102	14,748	0	3,350	0	0	0	0	22,201
266100 - HC Operations - Total		4,102	16,777	0	3,350	0	0	0	0	24,229
266550 - HC Deans Office	General Fund	0	(476)	0	0	0	0	0	0	(476)
266550 - HC Deans Office - Total		0	(476)	0	0	0	0	0	0	(476)
266701 - CHC Forensics Operations	General Fund	0	49	0	0	0	0	0	0	49
	Designated Operations	0	7,554	0	0	935	0	0	0	8,489
	Auxiliary Funds	0	160,031	0	0	0	0	0	0	160,031
266701 - CHC Forensics Operations - Total		0	167,634	0	0	935	0	0	0	168,569
224000 - Honors College - Total		4,325,415	374,678	0	19,350	935	0	0	500	4,720,877

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225001 - LCB Instructional Salaries-Teaching	General Fund	257,968	0	0	0	0	0	0	0	257,968
	GF Other	187,032	0	0	0	0	0	0	16,940	203,972
	Restricted Gifts	241,365	0	0	0	0	0	0	0	241,365
225001 - LCB Instructional Salaries-Teaching - Total		686,365	0	0	0	0	0	0	16,940	703,305
225011 - LCB Accounting Dept	General Fund	6,026,606	28,158	0	11,339	0	0	0	0	6,066,103
	Income & Expense Funds	0	1,438	0	0	0	0	0	0	1,438
	State Match Endowment	0	14,196	0	2,968	0	0	0	0	17,164
	Restricted Gifts	122,045	91,088	0	6,611	0	0	0	0	219,744
225011 - LCB Accounting Dept - Total		6,148,651	134,880	0	20,918	0	0	0	0	6,304,449
225012 - LCB Finance Dept	General Fund	5,853,316	0	0	3,926	0	0	0	0	5,857,242
	State Match Endowment	0	47,193	0	0	0	0	0	0	47,193
	Designated Operations	0	3,734	0	0	503	0	0	0	4,237
225012 - LCB Finance Dept - Total		5,853,316	50,928	0	3,926	503	0	0	0	5,908,672
225013 - LCB Management Dept	General Fund	7,548,634	1,654	0	4,530	0	0	0	0	7,554,818
	State Match Endowment	1,794	28,098	0	0	0	0	0	0	29,892

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225013 - LCB Management Dept - Total		7,550,427	29,753	0	4,530	0	0	0	0	7,584,710
225014 - LCB Marketing Dept	General Fund	4,553,044	9,006	0	3,926	0	0	0	0	4,565,975
	Income & Expense Funds	0	292	0	0	0	(7,000)	0	0	(6,708)
	State Match Endowment	0	0	0	0	0	0	0	0	0
	Restricted Gifts	0	27,432	0	0	0	0	0	0	27,432
225014 - LCB Marketing Dept - Total		4,553,044	36,730	0	3,926	0	(7,000)	0	0	4,586,699
225015 - LCB Operations & Business Analytics	General Fund	3,746,885	0	0	2,416	0	0	0	0	3,749,301
	State Match Endowment	0	14,660	0	0	0	0	0	0	14,660
	Restricted Gifts	0	4,214	0	330	0	0	0	0	4,544
225015 - LCB Operations & Business Analytics - Total		3,746,885	18,874	0	2,746	0	0	0	0	3,768,505
225016 - LCB SPM Academic	General Fund	1,245,187	0	0	0	0	0	0	0	1,245,187
	Restricted Gifts	0	0	0	67,688	0	0	0	0	67,688
225016 - LCB SPM Academic - Total		1,245,187	0	0	67,688	0	0	0	0	1,312,875
225017 - LCB SPMO Academic	General Fund	485,155	0	0	0	0	0	0	0	485,155
	Restricted Gifts	0	0	0	38,503	0	0	0	0	38,503
225017 - LCB SPMO Academic - Total		485,155	0	0	38,503	0	0	0	0	523,658

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225101 - LCB Advising & Student Support	General Fund	4,079,834	608,165	0	31,172	0	0	0	0	4,719,171
	Income & Expense Funds	66,116	62,448	0	6,640	0	0	0	0	135,205
	State Match Endowment	11,266	162,650	0	1,517	0	0	0	0	175,433
	Designated Operations	0	1,437	0	0	191	0	0	0	1,628
	Restricted Gifts	2,060,508	1,085,617	0	645,928	0	0	0	16	3,792,069
225101 - LCB Advising & Student Support - Total		6,217,724	1,920,318	0	685,257	191	0	0	16	8,823,506
225301 - LCB General Operations	General Fund	1,073,176	348,614	0	0	0	0	0	0	1,421,790
	GF Other	0	2,499	0	0	0	0	0	0	2,499
	Income & Expense Funds	0	37,477	0	0	0	0	0	0	37,477
	ICC Funds	0	600	0	0	0	0	0	0	600
	Restricted Gifts	6,836	70,496	0	0	0	0	0	0	77,332
225301 - LCB General Operations - Total		1,080,012	459,686	0	0	0	0	0	0	1,539,698
225302 - LCB Dean's Office	General Fund	2,046,978	221,691	0	3,367	0	0	0	0	2,272,035
	Income & Expense Funds	0	14,857	0	0	0	0	0	0	14,857
	ICC Funds	9,942	8,241	0	0	0	0	0	0	18,183

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225302 - LCB Dean's Office	State Match Endowment	54,930	251,615	0	4,073	0	0	0	0	310,618
	Designated Operations	5,979	3,254	0	0	1,220	0	0	0	10,454
	Unrestricted Gifts/Royalties	0	68,475	0	0	0	0	0	0	68,475
	Restricted Gifts	2,810,146	308,092	0	8,428	0	0	0	0	3,126,666
225302 - LCB Dean's Office - Total		4,927,975	876,224	0	15,868	1,220	0	0	0	5,821,287
225303 - LCB Communications	General Fund	625,496	56,877	0	0	0	0	0	0	682,373
225303 - LCB Communications - Total		625,496	56,877	0	0	0	0	0	0	682,373
225501 - LCB Office of Dev & Alumn Relations	General Fund	617,716	0	0	0	0	0	0	0	617,716
	State Match Endowment	0	2,460	0	0	0	0	0	0	2,460
	Restricted Gifts	27,461	39,190	0	0	0	0	0	0	66,651
225501 - LCB Office of Dev & Alumn Relations - Total		645,177	41,650	0	0	0	0	0	0	686,827
225621 - LCB OEMBA Academic Expenses	General Fund	681,072	529,854	0	0	0	0	0	0	1,210,926
	Restricted Gifts	0	0	0	333,072	0	0	0	0	333,072
225621 - LCB OEMBA Academic Expenses - Total		681,072	529,854	0	333,072	0	0	0	0	1,543,998

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225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225650 - LCB Portland Programs Admin	General Fund	2,647,053	1,699,264	0	5,047	0	0	0	0	4,351,364
	Income & Expense Funds	0	42,777	0	0	0	0	0	0	42,777
	Continuing Ed for Credit	0	38	0	0	0	0	0	0	38
	Designated Operations	0	97,834	0	0	13,055	0	0	0	110,889
	Restricted Gifts	0	20,005	0	0	0	0	0	0	20,005
225650 - LCB Portland Programs Admin - Total		2,647,053	1,859,918	0	5,047	13,055	0	0	0	4,525,074
225000 - Business, College of - Total		47,093,539	6,015,692	0	1,181,480	14,970	(7,000)	0	16,956	54,315,637

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UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226111 - Ed COE Deans Office	General Fund	1,551,983	46,920	0	44,472	0	0	0	0	1,643,375
	Income & Expense Funds	0	(255)	0	0	0	0	0	0	(255)
	Designated Operations	0	13	0	0	0	0	0	0	13
	Unrestricted Gifts/Royalties	0	18,816	0	0	22	0	0	0	18,838
	Auxiliary Funds	0	2,188	0	0	241	0	0	0	2,429
226111 - Ed COE Deans Office - Total		1,551,983	67,683	0	44,472	263	0	0	0	1,664,401
226150 - Ed COE Ext Affairs & Communications	General Fund	577,068	19,141	0	0	0	0	0	0	596,209
226150 - Ed COE Ext Affairs & Communications - Total		577,068	19,141	0	0	0	0	0	0	596,209
226199 - Ed COE General Operations	General Fund	42,437	38,536	0	0	0	0	0	0	80,973
	Income & Expense Funds	0	140	0	0	0	0	0	0	140
	State Match Endowment	2,724	749	0	750	0	0	0	0	4,223
	Unrestricted Gifts/Royalties	7,903	21,947	0	0	0	0	0	0	29,850
	Restricted Gifts	67,164	51,537	0	0	0	0	0	0	118,701

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226199 - Ed COE General Operations - Total		120,229	112,909	0	750	0	0	0	0	233,888
226200 - Ed intoCareers	Designated Operations	402,211	220,583	29,712	0	66,146	0	0	0	718,652
	Unrestricted Gifts/Royalties	1,042,780	533	0	0	151,632	(37,500)	0	0	1,157,446
226200 - Ed intoCareers - Total		1,444,991	221,116	29,712	0	217,779	(37,500)	0	0	1,876,098
226250 - Ed CIS Oregon	Unrestricted Gifts/Royalties	443,818	216,932	0	0	66,826	0	0	0	727,576
226250 - Ed CIS Oregon - Total		443,818	216,932	0	0	66,826	0	0	0	727,576
226303 - Ed Acad Prog Instruction	General Fund	574,821	0	0	0	0	0	0	0	574,821
226303 - Ed Acad Prog Instruction - Total		574,821	0	0	0	0	0	0	0	574,821
226316 - Ed CATE Cntr Advanced Tech in Educ	ICC Funds	0	86	0	0	0	0	0	0	86
226316 - Ed CATE Cntr Advanced Tech in Educ - Total		0	86	0	0	0	0	0	0	86
226318 - Ed CEPR Cntr for Educ Policy Rsch	Unrestricted Gifts/Royalties	0	2,566	0	0	346	0	0	0	2,912
226318 - Ed CEPR Cntr for Educ Policy Rsch - Total		0	2,566	0	0	346	0	0	0	2,912

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226401 - Ed Acad Prog Administration	General Fund	660,572	29,888	0	0	0	0	0	0	690,460
226401 - Ed Acad Prog Administration - Total		660,572	29,888	0	0	0	0	0	0	690,460
226402 - Ed Acad Prog Student Services	General Fund	437,500	39,937	0	0	0	0	0	0	477,436
226402 - Ed Acad Prog Student Services - Total		437,500	39,937	0	0	0	0	0	0	477,436
226403 - Ed Academic Programs-HEDCO Clinic	Designated Operations	64,473	33,714	0	0	12,066	0	0	0	110,254
	Restricted Gifts	284,438	13,397	0	0	0	0	0	0	297,835
226403 - Ed Academic Programs-HEDCO Clinic - Total		348,911	47,111	0	0	12,066	0	0	0	408,089
226431 - Ed CPHS Department	General Fund	5,705,146	77,985	0	10,764	0	(2,651)	0	0	5,791,244
	Income & Expense Funds	0	(20)	0	0	0	0	0	0	(20)
	ICC Funds	17,495	8,736	0	0	0	0	0	0	26,231
	Continuing Ed for Credit	0	(45)	0	0	0	0	0	0	(45)
	Unrestricted Gifts/Royalties	17,388	941	0	0	0	0	0	0	18,329
	Restricted Gifts	707,926	18,218	0	0	0	0	0	0	726,144

Contact BRP for an explanation of fund groupings.

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226431 - Ed CPHS Department - Total		6,447,955	105,815	0	10,764	0	(2,651)	0	0	6,561,883
226451 - Ed SPECS Department	General Fund	7,010,284	110,853	0	16,115	0	0	0	0	7,137,252
	Income & Expense Funds	1,598	5,981	0	0	0	0	0	0	7,578
	ICC Funds	10,892	4,109	0	0	0	0	0	0	15,001
	State Match Endowment	0	1,454	0	0	0	0	0	0	1,454
	Unrestricted Gifts/Royalties	43,248	15,432	0	0	0	0	0	0	58,680
	Restricted Gifts	149,550	14,189	0	3,062	0	0	0	0	166,801
226451 - Ed SPECS Department - Total		7,215,572	152,018	0	19,177	0	0	0	0	7,386,766
226471 - Ed EMPL Department	General Fund	1,668,558	413,738	8,460	143,680	0	0	0	0	2,234,435
	Continuing Ed for Credit	0	9	0	0	0	0	0	0	9
	Unrestricted Gifts/Royalties	0	6,947	0	90	0	0	0	0	7,037
226471 - Ed EMPL Department - Total		1,668,558	420,694	8,460	143,770	0	0	0	0	2,241,481
226491 - Ed EDST Department	General Fund	5,435,995	190,141	0	139,476	0	(2,651)	0	0	5,762,961
	ICC Funds	8,191	31	0	0	0	0	0	0	8,222
	State Match Endowment	0	(1,760)	0	0	0	0	0	0	(1,760)

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226491 - Ed EDST Department	Designated Operations	254	11,099	0	400	1,382	0	0	0	13,135
	Unrestricted Gifts/Royalties	0	3,951	0	200	0	0	0	0	4,151
	Restricted Gifts	34,383	12,227	0	0	0	0	0	0	46,610
226491 - Ed EDST Department - Total		5,478,824	215,690	0	140,076	1,382	(2,651)	0	0	5,833,320
226502 - Ed Assoc Dean R&O Admin	General Fund	14,582	29,772	0	0	0	0	0	0	44,354
	ICC Funds	98,895	(25,000)	0	400	0	0	0	0	74,295
226502 - Ed Assoc Dean R&O Admin - Total		113,477	4,772	0	400	0	0	0	0	118,649
226506 - Ed CORE Ctr At Oregon For Res In Ed	Income & Expense Funds	(68,687)	0	0	0	0	0	0	0	(68,687)
226506 - Ed CORE Ctr At Oregon For Res In Ed - Total		(68,687)	0	0	0	0	0	0	0	(68,687)
226508 - ED Hedco Institute	Restricted Gifts	894,294	75,198	0	0	0	0	0	0	969,492
226508 - ED Hedco Institute - Total		894,294	75,198	0	0	0	0	0	0	969,492
226515 - Ed OESL Oregon Educ Sci Lab	ICC Funds	56,704	15,314	0	0	0	0	0	0	72,018
	Restricted Gifts	124,216	1,077	0	18,187	0	0	0	0	143,480
226515 - Ed OESL Oregon Educ Sci Lab - Total		180,920	16,390	0	18,187	0	0	0	0	215,497

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226535 - Ed EC Cares	ICC Funds	0	(3,943)	0	0	0	0	0	0	(3,943)
	Designated Operations	1,500,578	78,857	0	0	44,565	0	0	0	1,624,000
	Unrestricted Gifts/Royalties	0	308	0	0	0	0	0	0	308
	Restricted Gifts	0	14,872	0	0	0	0	0	0	14,872
226535 - Ed EC Cares - Total		1,500,578	90,094	0	0	44,565	0	0	0	1,635,237
226620 - Ed DESTNY Disability, EI, SSET	Income & Expense Funds	682	384	0	0	0	0	0	0	1,066
	ICC Funds	124,074	40,257	0	9,207	0	0	0	0	173,538
	Designated Operations	85,212	181,831	0	0	35,771	0	0	0	302,813
	Unrestricted Gifts/Royalties	170,887	20	0	0	314	0	0	0	171,221
	Auxiliary Funds	0	512	0	0	69	0	0	0	581
226620 - Ed DESTNY Disability, EI, SSET - Total		380,854	223,004	0	9,207	36,154	0	0	0	649,219
226650 - Ed CEQP Center for Equity GMU	GF Other	102,053	4,512	0	0	0	0	0	0	106,565
	ICC Funds	37,837	12,183	0	0	0	0	0	0	50,020
	Designated Operations	4,399	5,823	0	0	1,377	0	0	0	11,598

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226650 - Ed CEQP Center for Equity GMU	Unrestricted Gifts/Royalties	36,153	59,499	0	0	4,160	0	0	0	99,812
	Restricted Gifts	0	1,020	0	0	0	0	0	0	1,020
226650 - Ed CEQP Center for Equity GMU - Total		180,441	83,037	0	0	5,537	0	0	0	269,015
226974 - Ed ECS Educ and Community Supports	General Fund	70,039	0	0	26,319	0	0	0	0	96,358
	ICC Funds	173,571	1,479	0	0	0	0	0	0	175,050
	Designated Operations	0	890	0	0	120	0	0	0	1,010
	Unrestricted Gifts/Royalties	3,164,921	465,610	39,995	0	772,489	0	0	0	4,443,015
	Restricted Gifts	19,695	53,806	0	0	0	0	0	0	73,502
226974 - Ed ECS Educ and Community Supports - Total		3,428,226	521,785	39,995	26,319	772,609	0	0	0	4,788,935
226976 - Ed BRT Behavioral Rsch & Teaching	ICC Funds	73,328	5,789	0	0	0	0	0	0	79,117
	Unrestricted Gifts/Royalties	618,560	55,871	0	0	87,727	0	0	0	762,158
226976 - Ed BRT Behavioral Rsch & Teaching - Total		691,887	61,660	0	0	87,727	0	0	0	841,274
226991 - DIBELs Data System	Unrestricted Gifts/Royalties	328,538	67,677	0	0	45,228	0	0	0	441,443
226991 - DIBELs Data System - Total		328,538	67,677	0	0	45,228	0	0	0	441,443

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226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
632600 - Ed Ctr on Teaching & Learning	ICC Funds	243,250	43,885	0	0	0	0	0	0	287,135
	Designated Operations	25,514	0	0	0	3,437	0	0	0	28,950
	Unrestricted Gifts/Royalties	232,669	1,424	0	0	31,495	0	0	0	265,587
632600 - Ed Ctr on Teaching & Learning - Total		501,432	45,309	0	0	34,932	0	0	0	581,673
226000 - Education, College of - Total		35,102,762	2,840,513	78,167	413,122	1,325,413	(42,802)	0	0	39,717,174

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227010 - SOJC Dean	General Fund	1,424,978	39,968	0	4,450	0	0	0	0	1,469,396
	ICC Funds	0	12,241	0	0	0	0	0	0	12,241
	State Match Endowment	8,507	82	0	0	0	0	0	0	8,588
	Designated Operations	0	204	0	0	28	0	0	0	232
	Unrestricted Gifts/Royalties	12,913	4,725	0	0	0	0	0	0	17,638
	Auxiliary Funds	0	956	0	0	129	0	0	0	1,085
	Restricted Gifts	81,918	176,873	0	76,081	0	0	0	0	334,873
227010 - SOJC Dean - Total		1,528,316	235,050	0	80,531	156	0	0	0	1,844,053
227080 - SOJC Communicatn, Recruitmt, Events	General Fund	618,032	100,591	0	0	0	0	0	0	718,622
	Unrestricted Gifts/Royalties	1,727	21,519	0	0	0	0	0	0	23,245
	Restricted Gifts	0	1,803	0	0	0	0	0	0	1,803
227080 - SOJC Communicatn, Recruitmt, Events - Total		619,758	123,912	0	0	0	0	0	0	743,670
227101 - SOJC Instruction	General Fund	11,817,594	216,926	0	13,395	0	(8,115)	0	0	12,039,801
	Income & Expense Funds	2,028	58,045	0	165	0	0	0	6,701	66,940
	ICC Funds	2,463	5,435	0	0	0	0	0	1,641	9,539

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227101 - SOJC Instruction	State Match Endowment	40,831	3,360	0	0	0	0	0	0	44,191
	Continuing Ed for Credit	0	62	0	0	0	0	0	0	62
	Unrestricted Gifts/Royalties	68,240	33,190	0	255	0	0	0	0	101,685
	Restricted Gifts	957,418	488,339	0	91,283	0	0	0	0	1,537,040
227101 - SOJC Instruction - Total		12,888,574	805,357	0	105,098	0	(8,115)	0	8,342	13,799,257
227130 - SOJC Development	General Fund	335,010	0	0	0	0	0	0	0	335,010
	ICC Funds	23,198	0	0	0	0	0	0	0	23,198
227130 - SOJC Development - Total		358,208	0	0	0	0	0	0	0	358,208
227160 - SOJC Advising and Student Support	General Fund	747,218	1,814	0	0	0	0	0	0	749,033
	Unrestricted Gifts/Royalties	0	422	0	0	0	0	0	0	422
	Restricted Gifts	0	14	0	23,300	0	0	0	0	23,314
227160 - SOJC Advising and Student Support - Total		747,218	2,250	0	23,300	0	0	0	0	772,769
227170 - SOJC Technology	General Fund	0	120	0	0	0	0	0	0	120
227170 - SOJC Technology - Total		0	120	0	0	0	0	0	0	120

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227190 - SOJC Center for Science Comm Rsch	Unrestricted Gifts/Royalties	0	592	0	0	0	0	0	0	592
	Restricted Gifts	162,111	48,564	0	8,324	0	0	0	0	218,999
227190 - SOJC Center for Science Comm Rsch - Total		162,111	49,156	0	8,324	0	0	0	0	219,591
227200 - SOJC Auxiliary Sites	General Fund	1,099,535	12,296	0	0	0	0	0	0	1,111,831
	Income & Expense Funds	0	2	0	0	0	0	0	0	2
	ICC Funds	0	1,434	0	0	0	0	0	0	1,434
	Designated Operations	0	1,388	0	0	187	0	0	0	1,575
	Restricted Gifts	526,732	212,911	0	6,130	0	0	0	(2,000)	743,773
227200 - SOJC Auxiliary Sites - Total		1,626,267	228,031	0	6,130	187	0	0	(2,000)	1,858,615
227300 - SOJC General Operations	General Fund	867,353	254,380	0	20	0	(423)	0	0	1,121,330
	Income & Expense Funds	0	215	0	0	0	0	0	0	215
	Unrestricted Gifts/Royalties	0	4,487	0	0	0	0	0	64,500	68,987
	Restricted Gifts	81,339	41,366	0	0	0	0	0	31,245	153,950
227300 - SOJC General Operations - Total		948,692	300,448	0	20	0	(423)	0	95,745	1,344,482

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UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227400 - SOJC Academic Admin Units	General Fund	593,556	30,968	0	53,634	0	0	0	0	678,158
	Unrestricted Gifts/Royalties	0	14,579	0	0	0	0	0	0	14,579
	Restricted Gifts	0	0	0	11,000	0	0	0	0	11,000
227400 - SOJC Academic Admin Units - Total		593,556	45,546	0	64,634	0	0	0	0	703,737
227000 - Journalism & Communication, School - Total		19,472,701	1,789,870	0	288,038	343	(8,538)	0	102,087	21,644,501

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228100 - Law Dean's Administration	General Fund	3,977	0	0	0	0	(56,244)	0	520,180	467,913
228100 - Law Dean's Administration - Total		3,977	0	0	0	0	(56,244)	0	520,180	467,913
228400 - Law Instructional Operations	General Fund	6,463,789	0	0	0	0	0	0	0	6,463,789
228400 - Law Instructional Operations - Total		6,463,789	0	0	0	0	0	0	0	6,463,789
228610 - Law Dean's Office	General Fund	856,014	86,773	0	1,950	0	0	0	0	944,737
228610 - Law Dean's Office - Total		856,014	86,773	0	1,950	0	0	0	0	944,737
228620 - Law Faculty	General Fund	1,680,745	137,189	0	500	0	(200)	0	30,924	1,849,158
	ICC Funds	610	16,997	0	0	0	0	0	0	17,607
	State Match Endowment	75,330	34,452	0	0	0	0	0	0	109,781
	Restricted Gifts	381,730	49,556	0	2,500	0	0	0	0	433,787
228620 - Law Faculty - Total		2,138,415	238,194	0	3,000	0	(200)	0	30,924	2,410,334
228630 - Law Academic Administration	General Fund	1,468,499	262,213	0	0	0	0	0	0	1,730,712
	Continuing Ed for Credit	9,790	0	0	0	0	0	0	0	9,790
	Restricted Gifts	318,248	9,914	0	0	0	0	0	0	328,162

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228630 - Law Academic Administration - Total		1,796,537	272,127	0	0	0	0	0	0	2,068,664
228640 - Law External Relations	General Fund	589,250	120,281	0	0	0	0	0	0	709,531
228640 - Law External Relations - Total		589,250	120,281	0	0	0	0	0	0	709,531
228650 - Law Admissions	General Fund	355,650	184,565	0	0	0	0	0	0	540,214
228650 - Law Admissions - Total		355,650	184,565	0	0	0	0	0	0	540,214
228660 - Law Student Activities	General Fund	724,562	240,717	0	24,005	0	0	0	0	989,284
	Income & Expense Funds	0	7,653	0	0	0	0	0	0	7,653
228660 - Law Student Activities - Total		724,562	248,370	0	24,005	0	0	0	0	996,937
228670 - Law Career Services	General Fund	630,907	70,414	0	3,401	0	0	0	4,990	709,712
228670 - Law Career Services - Total		630,907	70,414	0	3,401	0	0	0	4,990	709,712
228680 - Law Clinics	General Fund	394,544	48,634	0	0	0	0	0	0	443,178
	GF Other	184,109	580,983	0	0	0	0	0	0	765,092
	Restricted Gifts	307,770	2,847	0	0	0	0	0	0	310,618
228680 - Law Clinics - Total		886,423	632,465	0	0	0	0	0	0	1,518,888
228690 - Law Institutional Support	General Fund	859,758	217,182	0	0	0	0	0	37,000	1,113,940

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UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228690 - Law Institutional Support	Income & Expense Funds	48,196	125,023	0	720	0	0	0	0	173,939
	Restricted Gifts	46,904	23,230	0	14,065	0	0	0	0	84,199
228690 - Law Institutional Support - Total		954,858	365,435	0	14,785	0	0	0	37,000	1,372,078
228810 - Law Technology	General Fund	0	136,850	0	0	0	0	0	0	136,850
228810 - Law Technology - Total		0	136,850	0	0	0	0	0	0	136,850
228830 - Law LLM	General Fund	139,718	26,699	0	0	0	0	0	0	166,417
228830 - Law LLM - Total		139,718	26,699	0	0	0	0	0	0	166,417
228840 - Law CRES	General Fund	395,435	12,456	0	0	0	0	0	0	407,892
228840 - Law CRES - Total		395,435	12,456	0	0	0	0	0	0	407,892
228860 - Law OOCDR	GF Other	150,208	876,455	0	0	0	0	0	0	1,026,664
228860 - Law OOCDR - Total		150,208	876,455	0	0	0	0	0	0	1,026,664
228870 - Law Portland Program	General Fund	141,869	13,379	0	0	0	0	0	0	155,249
228870 - Law Portland Program - Total		141,869	13,379	0	0	0	0	0	0	155,249
228880 - Law Undergraduate	General Fund	860,795	7,740	0	0	0	(2,651)	0	0	865,884
228880 - Law Undergraduate - Total		860,795	7,740	0	0	0	(2,651)	0	0	865,884

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228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228910 - Law Oregon Law Commission	GF Other	125,374	22,752	0	1,000	0	0	0	0	149,126
228910 - Law Oregon Law Commission - Total		125,374	22,752	0	1,000	0	0	0	0	149,126
228920 - Wayne Morse Center Ops	General Fund	2,892	0	0	0	0	0	0	0	2,892
	State Match Endowment	0	1,292	0	0	0	0	0	0	1,292
	Restricted Gifts	467,828	130,912	0	33,880	0	0	0	0	632,620
228920 - Wayne Morse Center Ops - Total		470,720	132,205	0	33,880	0	0	0	0	636,805
228000 - Law, School of - Total		17,684,502	3,447,161	0	82,021	0	(59,095)	0	593,094	21,747,683

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229120 - SOMD Mus Community Music Institute	Designated Operations	88,693	4,887	0	746	12,602	0	0	0	106,928
	Restricted Gifts	0	0	0	1,000	0	0	0	0	1,000
229120 - SOMD Mus Community Music Institute - Total		88,693	4,887	0	1,746	12,602	0	0	0	107,928
229150 - SOMD Mus Summer Camps	Designated Operations	13,803	43,872	0	0	7,769	0	0	0	65,444
229150 - SOMD Mus Summer Camps - Total		13,803	43,872	0	0	7,769	0	0	0	65,444
229190 - SOMD Mus Chamber Music Series	Designated Operations	493	53,605	0	0	7,287	0	0	0	61,385
	Restricted Gifts	0	29,701	0	0	0	0	0	0	29,701
229190 - SOMD Mus Chamber Music Series - Total		493	83,307	0	0	7,287	0	0	0	91,086
229200 - SOMD Mus Performing Artist Series	Designated Operations	4,671	21,057	0	0	3,425	0	0	0	29,154
	Restricted Gifts	0	4,365	0	0	0	0	0	0	4,365
229200 - SOMD Mus Performing Artist Series - Total		4,671	25,422	0	0	3,425	0	0	0	33,519
229310 - SOMD Bach Operations	General Fund	393,409	0	0	0	0	0	0	0	393,409
	GF Other	394,649	0	0	0	0	0	0	0	394,649
	ICC Funds	0	358	0	0	0	0	0	0	358

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229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229310 - SOMD Bach Operations	Designated Operations	0	2,627	0	0	224	0	0	0	2,850
	Restricted Gifts	0	13,265	0	0	0	0	0	194,925	208,190
229310 - SOMD Bach Operations - Total		788,058	16,250	0	0	224	0	0	194,925	999,457
229350 - SOMD Bach Publicity & Promo	State Match Endowment	0	7,313	0	0	0	0	0	0	7,313
	Designated Operations	0	17,650	0	0	2,377	0	0	0	20,027
229350 - SOMD Bach Publicity & Promo - Total		0	24,963	0	0	2,377	0	0	0	27,340
229360 - SOMD Bach Development	Designated Operations	0	2,096	0	0	282	0	0	0	2,379
	Unrestricted Gifts/Royalties	0	111,901	0	0	0	0	0	0	111,901
	Restricted Gifts	229,196	1,382,818	0	0	0	0	0	0	1,612,014
229360 - SOMD Bach Development - Total		229,196	1,496,816	0	0	282	0	0	0	1,726,294
229370 - SOMD Bach Concert Expenses	Designated Operations	38,971	135,253	0	0	16,632	0	0	0	190,855
	Restricted Gifts	0	72,134	0	0	0	0	0	0	72,134
229370 - SOMD Bach Concert Expenses - Total		38,971	207,386	0	0	16,632	0	0	0	262,989

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229505 - SOMD Dean's Office	General Fund	1,147,328	36,903	29,998	600	0	0	0	0	1,214,829
	Income & Expense Funds	0	151,288	0	0	0	0	0	0	151,288
	ICC Funds	2,651	6,691	0	0	0	(2,651)	0	0	6,691
	State Match Endowment	31,515	14,089	0	0	0	0	0	0	45,604
	Designated Operations	2,773	43,221	0	0	5,200	0	0	0	51,195
	Unrestricted Gifts/Royalties	0	10,134	0	0	0	0	0	5,000	15,134
	Auxiliary Funds	0	4,406	0	0	594	0	0	0	5,000
	Restricted Gifts	124,975	561,084	16,750	15,723	0	0	0	0	718,533
229505 - SOMD Dean's Office - Total		1,309,242	827,818	46,748	16,323	5,794	(2,651)	0	5,000	2,208,273
229510 - SOMD General Operations	General Fund	1,112,403	128,882	0	0	0	0	0	0	1,241,284
	Income & Expense Funds	0	17,618	0	0	0	0	0	0	17,618
	Designated Operations	13,272	49,482	13,719	0	10,301	0	0	0	86,774
	Restricted Gifts	0	34,238	0	0	0	0	0	0	34,238
229510 - SOMD General Operations - Total		1,125,674	230,220	13,719	0	10,301	0	0	0	1,379,915

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229512 - SOMD Comms, Recruit, & Admits	General Fund	617,859	34,923	0	(1,000)	0	0	0	0	651,782
229512 - SOMD Comms, Recruit, & Admits - Total		617,859	34,923	0	(1,000)	0	0	0	0	651,782
229513 - SOMD Advising & Student Support	General Fund	193,359	4,262	0	7,250	0	0	0	0	204,872
229513 - SOMD Advising & Student Support - Total		193,359	4,262	0	7,250	0	0	0	0	204,872
229520 - SOMD Development	General Fund	196,436	2,269	0	0	0	0	0	0	198,705
	Restricted Gifts	200	10,400	0	0	0	0	0	0	10,600
229520 - SOMD Development - Total		196,636	12,669	0	0	0	0	0	0	209,305
229610 - SOMD Academic Music Dept	General Fund	3,564,826	56,434	0	32,325	0	0	0	0	3,653,585
	Income & Expense Funds	1,514	100,862	0	0	0	0	0	0	102,376
	ICC Funds	0	68	0	0	0	0	0	0	68
	Designated Operations	0	2,733	0	3,000	368	0	0	0	6,101
	Auxiliary Funds	0	4,905	0	0	0	0	0	0	4,905
	Restricted Gifts	100,382	31,089	0	10,300	0	0	0	0	141,771

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229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229610 - SOMD Academic Music Dept - Total		3,666,722	196,091	0	45,625	368	0	0	0	3,908,806
229620 - SOMD Music Performance Dept	General Fund	6,420,187	104,649	0	209,266	0	0	0	0	6,734,102
	Income & Expense Funds	553,937	33,923	0	855	0	0	0	0	588,716
	ICC Funds	0	10,043	0	0	0	0	0	0	10,043
	Designated Operations	0	64,190	0	0	8,417	0	0	0	72,608
	Auxiliary Funds	217,438	47,639	0	0	0	0	0	0	265,077
	Restricted Gifts	41,643	122,428	0	0	0	0	0	0	164,071
229620 - SOMD Music Performance Dept - Total		7,233,205	382,872	0	210,121	8,417	0	0	0	7,834,616
229800 - SOMD Dance	General Fund	928,007	13,364	0	0	0	(228)	0	0	941,144
	Income & Expense Funds	59,241	18,776	0	0	0	0	0	0	78,018
	ICC Funds	0	224	0	0	0	0	0	0	224
	State Match Endowment	0	1,138	0	0	0	0	0	0	1,138
	Designated Operations	1,185	9,432	0	0	1,430	0	0	0	12,048
	Restricted Gifts	1,576	15,177	0	0	0	0	0	0	16,753
229800 - SOMD Dance - Total		990,010	58,111	0	0	1,430	(228)	0	0	1,049,323

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UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
		16,496,593	3,649,868	60,467	280,065	76,909	(2,879)	0	199,925	20,760,948

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UNIVERSITY OF OREGON

230000 - Ballmer Institute

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
230101 - BI Administration	General Fund	0	90	0	461,748	0	0	0	0	461,837
	Continuing Ed for Credit	61,045	1,300	0	0	0	0	0	0	62,345
	Restricted Gifts	2,014,607	329,099	0	0	0	0	0	0	2,343,706
230101 - BI Administration - Total		2,075,652	330,489	0	461,748	0	0	0	0	2,867,889
230201 - BI Academic Programs	Restricted Gifts	1,622,272	34,280	0	500	0	0	0	0	1,657,052
230201 - BI Academic Programs - Total		1,622,272	34,280	0	500	0	0	0	0	1,657,052
230230 - BI Ath Pship Instr Program Ops	Restricted Gifts	150,342	23,139	0	0	0	0	0	0	173,481
230230 - BI Ath Pship Instr Program Ops - Total		150,342	23,139	0	0	0	0	0	0	173,481
230301 - BI Research Operations	ICC Funds	7,938	0	0	0	0	0	0	0	7,938
	Restricted Gifts	85,945	7,480	0	0	0	0	0	0	93,424
230301 - BI Research Operations - Total		93,882	7,480	0	0	0	0	0	0	101,362
230401 - BI Student Support	Restricted Gifts	0	0	0	11,315	0	0	0	0	11,315
230401 - BI Student Support - Total		0	0	0	11,315	0	0	0	0	11,315
230410 - BI Ath Pship Athl Student Support	Restricted Gifts	79,951	0	0	0	0	0	0	0	79,951

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UNIVERSITY OF OREGON

230000 - Ballmer Institute

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
230410 - BI Ath Pship Athl Student Support - Total		79,951	0	0	0	0	0	0	0	79,951
230000 - Ballmer Institute - Total		4,022,100	395,388	0	473,563	0	0	0	0	4,891,051

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UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
250003 - Libr NSRC Operations	General Fund	0	44,321	0	0	0	0	0	0	44,321
	ICC Funds	39,050	1,303	0	0	0	0	0	0	40,353
	Restricted Gifts	20,646	787,675	33,401	0	0	0	0	0	841,722
250003 - Libr NSRC Operations - Total		59,696	833,300	33,401	0	0	0	0	0	926,396
251100 - Libr Central Services	General Fund	3,696,712	611,660	0	0	0	(2,200)	0	0	4,306,172
	GF Other	0	62,643	0	0	0	0	0	0	62,643
	Income & Expense Funds	0	102,800	0	0	0	0	0	0	102,800
	ICC Funds	0	4,256	0	0	0	0	0	0	4,256
	Designated Operations	2,667	0	0	0	0	0	0	0	2,667
	Unrestricted Gifts/Royalties	0	63,364	0	0	442	0	0	0	63,806
	Auxiliary Funds	0	841	0	0	113	0	0	0	954
	Restricted Gifts	721,062	608,468	217,098	19,929	0	0	0	233,424	1,799,980
251100 - Libr Central Services - Total		4,420,441	1,454,032	217,098	19,929	555	(2,200)	0	233,424	6,343,279
251190 - Lib DARTS Data Acc, Rsch+Teach Svcs	General Fund	4,252,249	34,218	0	0	0	0	0	0	4,286,467
	Income & Expense Funds	39,540	3,981	0	0	0	0	0	0	43,521
	Restricted Gifts	449,962	56,474	0	(2,500)	0	0	0	16,000	519,935

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UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
251190 - Lib DARTS Data Acc, Rsch+Teach Svcs - Total		4,741,750	94,673	0	(2,500)	0	0	0	16,000	4,849,923
251300 - Libr CDDS Collectns,Devl,Discvy Svc	General Fund	4,691,617	4,843,799	417,476	0	0	0	0	0	9,952,892
	Income & Expense Funds	0	86,486	12,104	0	0	0	0	0	98,590
	ICC Funds	36,450	716,930	28,434	0	0	0	0	0	781,814
	Designated Operations	27,204	6,629	0	0	4,557	0	0	0	38,390
	Unrestricted Gifts/Royalties	0	0	809	0	109	0	0	0	918
	Restricted Gifts	109,092	606,878	37,345	0	0	0	0	0	753,316
251300 - Libr CDDS Collectns,Devl,Discvy Svc - Total		4,864,364	6,260,722	496,168	0	4,666	0	0	0	11,625,920
255000 - Libr Law Library Operations	General Fund	1,322,882	580,844	307,276	0	0	0	0	0	2,211,002
	Restricted Gifts	0	401	0	0	0	0	0	0	401
255000 - Libr Law Library Operations - Total		1,322,882	581,245	307,276	0	0	0	0	0	2,211,403
258000 - Libr Portland Lib& Learning Commons	General Fund	267,062	3,796	0	0	0	0	0	0	270,857
258000 - Libr Portland Lib& Learning Commons - Total		267,062	3,796	0	0	0	0	0	0	270,857
250000 - Library - Total		15,676,195	9,227,767	1,053,943	17,429	5,222	(2,200)	0	249,424	26,227,779

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UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264020 - DGE Administration	General Fund	307,975	546,414	0	2,500	0	0	0	0	856,889
	Income & Expense Funds	0	525	0	0	0	0	0	0	525
	State Match Endowment	16,598	50,322	0	400	0	0	0	0	67,319
	Continuing Ed for Credit	270,691	350,659	0	587,613	0	(350,000)	0	0	858,963
	Designated Operations	0	16,016	0	500	1,841	0	0	0	18,357
	Unrestricted Gifts/Royalties	0	1,315	0	8,140	0	0	0	0	9,455
	Restricted Gifts	0	14,381	0	4,000	0	0	0	0	18,381
264020 - DGE Administration - Total		595,263	979,632	0	603,152	1,841	(350,000)	0	0	1,829,888
264050 - DGE Ctr for Asian & Pacific Stds	General Fund	146,231	19,274	0	6,000	0	(900)	0	0	170,605
	Income & Expense Funds	0	(7,872)	0	0	0	0	0	0	(7,872)
	Designated Operations	1,702	(90)	0	56	217	0	0	0	1,885
264050 - DGE Ctr for Asian & Pacific Stds - Total		147,933	11,312	0	6,056	217	(900)	0	0	164,618
264299 - DGE Ctr Applied Second Lang Studies	General Fund	13,731	0	0	0	0	0	0	28,567	42,298
	Income & Expense Funds	170,273	35,847	0	0	0	0	0	35,543	241,663

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UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264299 - DGE Ctr Applied Second Lang Studies	ICC Funds	0	780	0	0	0	0	0	0	780
	Designated Operations	12,048	8,772	0	0	2,186	0	0	0	23,006
	Unrestricted Gifts/Royalties	31,134	7,995	0	0	5,263	0	0	0	44,392
	Restricted Gifts	0	0	0	0	0	0	0	10,338	10,338
264299 - DGE Ctr Applied Second Lang Studies - Total		227,185	53,394	0	0	7,449	0	0	74,448	362,477
264500 - IA Students and Scholar Services	General Fund	330,053	105,930	0	1,000	0	0	0	0	436,983
264500 - IA Students and Scholar Services - Total		330,053	105,930	0	1,000	0	0	0	0	436,983
264600 - DGE Special Programs	General Fund	281,493	100,122	0	37,274	0	0	0	5,278	424,168
	Income & Expense Funds	399	15,954	0	0	0	0	0	0	16,353
	ICC Funds	61,895	109	0	160	0	0	0	0	62,164
	Continuing Ed for Credit	346,640	1,641,320	0	37,750	0	0	0	0	2,025,711
	Designated Operations	0	40,248	0	0	(212)	0	0	0	40,036
	Unrestricted Gifts/Royalties	0	2	0	0	0	0	0	228	230
	Restricted Gifts	68,752	4,713	0	1,218	0	0	0	0	74,684

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264600 - DGE Special Programs - Total		759,180	1,802,469	0	76,402	(212)	0	0	5,506	2,643,345
264800 - DGE Global Education Oregon	General Fund	793,640	36,525	0	0	0	0	0	0	830,165
	Continuing Ed for Credit	2,554,121	9,995,661	0	606,944	0	(2,203,497)	0	1,669,673	12,622,903
	Restricted Gifts	0	67	0	57,600	0	0	0	0	57,667
264800 - DGE Global Education Oregon - Total		3,347,761	10,032,253	0	664,544	0	(2,203,497)	0	1,669,673	13,510,735
264000 - Division of Global Engagement - Total		5,407,376	12,984,989	0	1,351,154	9,295	(2,554,397)	0	1,749,627	18,948,045

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265102 - GS Administration and Operations	General Fund	1,727,443	14,672	0	160	0	0	0	0	1,742,275
	Income & Expense Funds	231,182	205,306	0	25,538	0	0	0	0	462,026
	Unrestricted Gifts/Royalties	0	116	0	5,000	0	0	0	0	5,116
265102 - GS Administration and Operations - Total		1,958,624	220,094	0	30,698	0	0	0	0	2,209,417
265210 - GS Student Support and Awards	General Fund	45,790	0	0	32,000	0	0	0	0	77,790
	Income & Expense Funds	0	0	0	64,594	0	0	0	0	64,594
	Restricted Gifts	0	0	0	415,360	0	0	0	0	415,360
265210 - GS Student Support and Awards - Total		45,790	0	0	511,954	0	0	0	0	557,744
265230 - GS Student Assistance Fund	General Fund	0	0	0	103,626	0	0	0	0	103,626
265230 - GS Student Assistance Fund - Total		0	0	0	103,626	0	0	0	0	103,626
265240 - GS CBA GEs	General Fund	405,024	0	0	25,986	0	0	0	0	431,010
265240 - GS CBA GEs - Total		405,024	0	0	25,986	0	0	0	0	431,010
265260 - GS Post Doc Support	Income & Expense Funds	0	3,665	0	0	0	0	0	0	3,665
265260 - GS Post Doc Support - Total		0	3,665	0	0	0	0	0	0	3,665

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265000 - Graduate School - Total		2,409,439	223,759	0	672,264	0	0	0	0	3,305,463

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262400 - UESS First Year Experience	General Fund	845,790	239,884	0	0	0	0	0	0	1,085,673
	Restricted Gifts	95,581	63,023	0	0	0	0	0	0	158,604
262400 - UESS First Year Experience - Total		941,371	302,907	0	0	0	0	0	0	1,244,277
266800 - UESS Tutoring & Acad Engagement Ctr	General Fund	764,790	66,888	0	0	0	0	0	48,000	879,678
	Income & Expense Funds	23,991	5,591	0	0	0	0	0	0	29,582
266800 - UESS Tutoring & Acad Engagement Ctr - Total		788,781	72,480	0	0	0	0	0	48,000	909,260
267050 - UESS Administration	General Fund	1,668,769	410,941	0	110,185	0	0	0	144,318	2,334,213
	ICC Funds	0	6,872	0	85	0	0	0	0	6,957
	Unrestricted Gifts/Royalties	10,457	14,109	0	36,890	0	0	0	0	61,456
267050 - UESS Administration - Total		1,679,225	431,922	0	147,160	0	0	0	144,318	2,402,626
267800 - UESS Exploring Advising	General Fund	1,781,977	94,442	0	1,870	0	0	0	4,000	1,882,289
	ICC Funds	0	2,825	0	340	0	0	0	0	3,165
	Unrestricted Gifts/Royalties	1,292	48	0	0	0	0	0	0	1,340
	Restricted Gifts	0	2,147	0	0	0	0	0	0	2,147
267800 - UESS Exploring Advising - Total		1,783,269	99,462	0	2,210	0	0	0	4,000	1,888,941

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267819 - UESS Accessible Education Center	General Fund	1,765,864	248,827	0	0	0	(14,807)	0	0	1,999,884
	GF Other	0	32,402	0	0	0	0	0	0	32,402
	Auxiliary Funds	306	25,390	0	7,095	0	0	0	0	32,790
267819 - UESS Accessible Education Center - Total		1,766,170	306,618	0	7,095	0	(14,807)	0	0	2,065,076
267840 - UESS Degree Progression	General Fund	282,209	458	0	0	0	0	0	0	282,667
267840 - UESS Degree Progression - Total		282,209	458	0	0	0	0	0	0	282,667
267000 - Undergrad Educ & Student Success - Total		7,241,025	1,213,847	0	156,465	0	(14,807)	0	196,318	8,792,848

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

267600 - University Career Center

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267608 - Univ Career Center Other Funds	Unrestricted Gifts/Royalties	0	2	0	0	0	0	0	0	2
267608 - Univ Career Center Other Funds - Total		0	2	0	0	0	0	0	0	2
267611 - Univ Career Center Administration	General Fund	483,290	17,959	0	0	0	0	0	0	501,249
	Designated Operations	11,806	8,294	0	0	2,707	0	0	0	22,807
267611 - Univ Career Center Administration - Total		495,096	26,253	0	0	2,707	0	0	0	524,056
267616 - Univ Career Ctr Employer Relations	General Fund	476,374	9,405	0	0	0	0	0	0	485,779
	Designated Operations	114	74,402	0	0	8,752	0	0	0	83,268
	Unrestricted Gifts/Royalties	40,857	0	0	0	0	0	0	0	40,857
267616 - Univ Career Ctr Employer Relations - Total		517,344	83,807	0	0	8,752	0	0	0	609,903
267621 - Univ Career Center Counseling	General Fund	493,094	5,067	0	0	0	0	0	0	498,162
	Income & Expense Funds	0	10	0	0	0	0	0	0	10
	Continuing Ed for Credit	43,956	45,894	0	0	0	0	0	0	89,850
267621 - Univ Career Center Counseling - Total		537,050	50,971	0	0	0	0	0	0	588,022

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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UNIVERSITY OF OREGON

267600 - University Career Center

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267600 - University Career Center - Total		1,549,490	161,034	0	0	11,459	0	0	0	1,721,983
100000 - Senior VP & Provost - Total		411,016,141	58,351,071	2,126,342	6,448,676	2,178,699	(2,976,790)	21,008	4,217,335	481,382,481

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

102002 - VP General Counsel

102000 - General Counsel

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
102010 - General Counsel Operations	General Fund	2,619,098	561,591	0	0	0	0	0	77,737	3,258,425
	Income & Expense Funds	0	(247)	0	0	0	0	0	0	(247)
102010 - General Counsel Operations - Total		2,619,098	561,343	0	0	0	0	0	77,737	3,258,178
104000 - GC Records Management Ofc	General Fund	131,478	48,695	0	0	0	0	0	0	180,173
104000 - GC Records Management Ofc - Total		131,478	48,695	0	0	0	0	0	0	180,173
105000 - GC Public Records Ofc	General Fund	266,063	6,788	0	0	0	0	0	0	272,851
	Income & Expense Funds	0	16,867	0	0	0	0	0	0	16,867
105000 - GC Public Records Ofc - Total		266,063	23,655	0	0	0	0	0	0	289,718
102000 - General Counsel - Total		3,016,638	633,693	0	0	0	0	0	77,737	3,728,068

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

432000 - Purchasing & Contracting Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431150 - PCS Administration	General Fund	1,955,094	595,279	0	0	0	(1,197)	0	0	2,549,175
	Income & Expense Funds	0	20,238	0	0	0	0	0	0	20,238
431150 - PCS Administration - Total		1,955,094	615,517	0	0	0	(1,197)	0	0	2,569,413
432000 - Purchasing & Contracting Services - Total		1,955,094	615,517	0	0	0	(1,197)	0	0	2,569,413
102002 - VP General Counsel - Total		4,971,732	1,249,210	0	0	0	(1,197)	0	77,737	6,297,482

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

106002 - University Secretary

106000 - Office of the University Secretary

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
106010 - UO BOT Office of the Secretary	General Fund	455,265	205,005	0	0	0	(57)	0	0	660,213
106010 - UO BOT Office of the Secretary - Total		455,265	205,005	0	0	0	(57)	0	0	660,213
106000 - Office of the University Secretary - Total		455,265	205,005	0	0	0	(57)	0	0	660,213
106002 - University Secretary - Total		455,265	205,005	0	0	0	(57)	0	0	660,213

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
211101 - EI Operations	General Fund	1,764,041	510,920	0	69,600	0	0	0	0	2,344,561
	Restricted Gifts	29,494	51,498	0	1,500	0	0	0	0	82,492
211101 - EI Operations - Total		1,793,535	562,418	0	71,100	0	0	0	0	2,427,053
211120 - EI Strategy Groups	General Fund	0	4,991	0	0	0	0	0	0	4,991
211120 - EI Strategy Groups - Total		0	4,991	0	0	0	0	0	0	4,991
211160 - EI Ctr for Multicult & Acad Excel	General Fund	787,879	54,024	0	12,896	0	(3,032)	0	0	851,767
211160 - EI Ctr for Multicult & Acad Excel - Total		787,879	54,024	0	12,896	0	(3,032)	0	0	851,767
631600 - EI Ctr on Diversity & Community	General Fund	0	42,669	0	21,495	0	(300)	0	0	63,864
631600 - EI Ctr on Diversity & Community - Total		0	42,669	0	21,495	0	(300)	0	0	63,864
211000 - VP for Equity & Inclusion - Total		2,581,414	664,102	0	105,491	0	(3,332)	0	0	3,347,675
211002 - VP for Equity & Inclusion - Total		2,581,414	664,102	0	105,491	0	(3,332)	0	0	3,347,675

Contact BRP for an explanation of fund groupings.

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UNIVERSITY OF OREGON

262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262001 - EM Enrollment Management Operations	General Fund	1,929,925	928,000	0	0	0	0	0	0	2,857,925
262001 - EM Enrollment Management Operations - Total		1,929,925	928,000	0	0	0	0	0	0	2,857,925
262050 - EM Strategic Communications	General Fund	1,556,255	117,269	0	0	0	0	0	0	1,673,524
	Income & Expense Funds	524,162	1,511	0	0	0	0	0	0	525,672
262050 - EM Strategic Communications - Total		2,080,416	118,780	0	0	0	0	0	0	2,199,196
262100 - EM Admissions	General Fund	5,274,332	1,023,731	0	0	0	0	0	0	6,298,063
	Income & Expense Funds	1,365	2,247,348	0	6,000	0	0	0	0	2,254,712
262100 - EM Admissions - Total		5,275,696	3,271,079	0	6,000	0	0	0	0	8,552,775
262200 - EM Registrar	General Fund	3,322,193	3,130	0	0	0	0	0	0	3,325,323
	Income & Expense Funds	36,823	247,200	0	0	0	0	0	0	284,022
262200 - EM Registrar - Total		3,359,015	250,330	0	0	0	0	0	0	3,609,345
262301 - EM Financial Aid & Scholarships	General Fund	2,812,441	301,234	0	0	0	0	0	0	3,113,675

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262301 - EM Financial Aid & Scholarships	Income & Expense Funds	0	82	0	0	0	0	0	0	82
	Auxiliary Funds	28,809	105	0	0	14	0	0	0	28,928
	Restricted Gifts	81,839	266,442	0	19,059,336	0	0	0	0	19,407,617
262301 - EM Financial Aid & Scholarships - Total		2,923,089	567,863	0	19,059,336	14	0	0	0	22,550,302
262350 - SSEM Events	General Fund	170,139	77,131	0	0	0	0	0	0	247,270
262350 - SSEM Events - Total		170,139	77,131	0	0	0	0	0	0	247,270
267530 - Testing Center Operations	General Fund	317,471	372	0	0	0	(94,377)	0	0	223,466
	Income & Expense Funds	80,720	36,305	0	1,317	0	0	0	0	118,342
267530 - Testing Center Operations - Total		398,191	36,677	0	1,317	0	(94,377)	0	0	341,808
267981 - EM Orientation	General Fund	940,790	232,624	0	0	0	0	0	0	1,173,414
	Income & Expense Funds	795,551	1,104,866	0	284,550	0	0	0	0	2,184,967
267981 - EM Orientation - Total		1,736,341	1,337,490	0	284,550	0	0	0	0	3,358,381
262000 - Enrollment Management - Total		17,872,813	6,587,350	0	19,351,203	14	(94,377)	0	0	43,717,003

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
471400 - UH ResH Residence Life	Auxiliary Funds	0	341	0	0	46	0	0	0	387
471400 - UH ResH Residence Life - Total		0	341	0	0	46	0	0	0	387
471600 - UH ResH Housing Administration	Unrestricted Gifts/Royalties	0	1,180	0	0	0	0	0	0	1,180
	Auxiliary Funds	0	139,346	6,093	0	8,304	0	13,559,542	0	13,713,285
471600 - UH ResH Housing Administration - Total		0	140,525	6,093	0	8,304	0	13,559,542	0	13,714,465
472100 - UH ResH Administration	Auxiliary Funds	5,688,677	18,297,525	(1,638)	95,537	403,678	0	289,504	1,455,740	26,229,023
472100 - UH ResH Administration - Total		5,688,677	18,297,525	(1,638)	95,537	403,678	0	289,504	1,455,740	26,229,023
472300 - UH Res Hall Facilities Admin	Auxiliary Funds	8,094,426	2,239,823	0	0	610,723	0	0	0	10,944,972
472300 - UH Res Hall Facilities Admin - Total		8,094,426	2,239,823	0	0	610,723	0	0	0	10,944,972
473000 - UH ResH Food Svc Admin	Auxiliary Funds	22,638,755	2,592,996	0	0	1,496,289	0	0	0	26,728,040
473000 - UH ResH Food Svc Admin - Total		22,638,755	2,592,996	0	0	1,496,289	0	0	0	26,728,040
474000 - UH ResH Residence Halls	Auxiliary Funds	1,172,168	9,176,225	0	0	614,152	0	0	0	10,962,545
474000 - UH ResH Residence Halls - Total		1,172,168	9,176,225	0	0	614,152	0	0	0	10,962,545

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
475200 - UH Family Spencer View Housing	Auxiliary Funds	939,094	695,632	0	0	91,786	0	831,136	9,958	2,567,606
475200 - UH Family Spencer View Housing - Total		939,094	695,632	0	0	91,786	0	831,136	9,958	2,567,606
475300 - UH Family East Campus Housing	Auxiliary Funds	200,925	202,543	0	0	23,893	0	385,208	2,754	815,323
475300 - UH Family East Campus Housing - Total		200,925	202,543	0	0	23,893	0	385,208	2,754	815,323
475501 - UH Portland - Housing Ops	Auxiliary Funds	163,342	397,847	0	0	29,573	0	0	211,144	801,907
475501 - UH Portland - Housing Ops - Total		163,342	397,847	0	0	29,573	0	0	211,144	801,907
475502 - UH Portland - Dining Ops	Auxiliary Funds	0	14,791	0	0	506	0	0	0	15,296
475502 - UH Portland - Dining Ops - Total		0	14,791	0	0	506	0	0	0	15,296
476100 - UH Union Dining Ops	Auxiliary Funds	1,167,188	331,104	0	0	83,434	0	0	66,573	1,648,300
476100 - UH Union Dining Ops - Total		1,167,188	331,104	0	0	83,434	0	0	66,573	1,648,300
470000 - University Housing - Total		40,064,577	34,089,353	4,455	95,537	3,362,384	0	15,065,389	1,746,169	94,427,864
262002 - Student Services & Enrollment Mgt - Total		57,937,390	40,676,703	4,455	19,446,740	3,362,398	(94,377)	15,065,389	1,746,169	138,144,867

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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UNIVERSITY OF OREGON

400000 - VP Finance & Administration

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263004 - IS Comm & Collab Tech-Svce Ctr Ops	Service Center Funds	1,597,969	1,397,942	0	0	0	0	146,717	0	3,142,628
263004 - IS Comm & Collab Tech-Svce Ctr Ops - Total		1,597,969	1,397,942	0	0	0	0	146,717	0	3,142,628
263005 - IS Comm & Collab Tech-GF In-Model	General Fund	0	3,034,437	0	0	0	0	0	0	3,034,437
	ICC Funds	0	172,913	0	0	0	0	0	0	172,913
263005 - IS Comm & Collab Tech-GF In-Model - Total		0	3,207,350	0	0	0	0	0	0	3,207,350
263051 - IS Tech Infrastructure Admin	General Fund	87,216	413,881	257,857	0	0	0	0	0	758,954
	Income & Expense Funds	0	1,580,916	211,487	0	0	0	0	0	1,792,402
	Service Center Funds	396,157	23,128	0	0	56,478	0	0	0	475,762
263051 - IS Tech Infrastructure Admin - Total		483,373	2,017,924	469,344	0	56,478	0	0	0	3,027,119
263100 - IS Core Infrastructure	General Fund	1,919,065	693,015	0	0	0	0	0	0	2,612,079
	Service Center Funds	0	1,022	0	0	138	0	7,154	0	8,313
263100 - IS Core Infrastructure - Total		1,919,065	694,036	0	0	138	0	7,154	0	2,620,393

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263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263113 - IS Enterprise Initiatives	General Fund	0	35,893	0	0	0	(69,448)	0	0	(33,555)
263113 - IS Enterprise Initiatives - Total		0	35,893	0	0	0	(69,448)	0	0	(33,555)
263160 - IS Network Services	General Fund	322,971	3,330	0	0	0	0	0	0	326,302
	Income & Expense Funds	0	187,821	0	0	0	0	0	0	187,821
	Service Center Funds	511,376	159,922	0	0	49,323	0	35,874	135,000	891,494
263160 - IS Network Services - Total		834,347	351,073	0	0	49,323	0	35,874	135,000	1,405,617
263200 - IS A/V Services & Capital Projects	General Fund	2,419,022	578,999	43,415	0	0	(8,750)	0	0	3,032,686
	Service Center Funds	1,325,331	186,927	0	0	201,043	0	138,562	0	1,851,863
263200 - IS A/V Services & Capital Projects - Total		3,744,353	765,926	43,415	0	201,043	(8,750)	138,562	0	4,884,549
263324 - IS Enterprise Solutions Admin	General Fund	377,172	119,979	0	0	0	0	0	0	497,151
	Income & Expense Funds	0	531,742	0	0	0	0	0	0	531,742
	Designated Operations	0	245	0	0	33	0	0	0	278
263324 - IS Enterprise Solutions Admin - Total		377,172	651,966	0	0	33	0	0	0	1,029,171

Contact BRP for an explanation of fund groupings.

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263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263356 - IS Customer Experience Admin	General Fund	331,496	39,196	0	0	0	0	0	0	370,692
	Income & Expense Funds	538	215,407	0	0	0	0	0	0	215,944
263356 - IS Customer Experience Admin - Total		332,033	254,603	0	0	0	0	0	0	586,636
263360 - IS Office of the CIO Operations	General Fund	697,084	763,968	0	0	0	0	0	0	1,461,052
	ICC Funds	0	231,801	0	0	0	0	0	0	231,801
263360 - IS Office of the CIO Operations - Total		697,084	995,770	0	0	0	0	0	0	1,692,854
263365 - IS Special Programs and Projects	Service Center Funds	0	16,713	0	0	0	0	0	0	16,713
263365 - IS Special Programs and Projects - Total		0	16,713	0	0	0	0	0	0	16,713
263366 - IS Office of Project Management	General Fund	859,530	75,772	0	0	0	(36,885)	0	0	898,417
	ICC Funds	119,868	0	0	0	0	0	0	0	119,868
263366 - IS Office of Project Management - Total		979,398	75,772	0	0	0	(36,885)	0	0	1,018,285
263450 - IS Information Security Admin	General Fund	452,642	137,432	14,202	0	0	0	0	0	604,275
	Designated Operations	0	41,828	0	0	5,168	0	0	0	46,996

Contact BRP for an explanation of fund groupings.

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263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263450 - IS Information Security Admin - Total		452,642	179,260	14,202	0	5,168	0	0	0	651,271
263460 - IS Information Security Compliance	General Fund	501,537	61,358	0	0	0	0	0	0	562,895
263460 - IS Information Security Compliance - Total		501,537	61,358	0	0	0	0	0	0	562,895
263470 - IS Info Security Svcs & Operations	General Fund	723,673	673,455	0	0	0	0	0	0	1,397,128
263470 - IS Info Security Svcs & Operations - Total		723,673	673,455	0	0	0	0	0	0	1,397,128
263500 - IS Solutions Dev & Data Svcs	General Fund	5,127,602	1,858,434	0	0	0	(60,125)	0	0	6,925,911
263500 - IS Solutions Dev & Data Svcs - Total		5,127,602	1,858,434	0	0	0	(60,125)	0	0	6,925,911
263511 - IS Teaching & Learning Technologies	General Fund	794,085	521,643	0	0	0	(64,000)	0	0	1,251,728
263511 - IS Teaching & Learning Technologies - Total		794,085	521,643	0	0	0	(64,000)	0	0	1,251,728
263513 - IS Enterprise Arch & Solutions Perf	General Fund	852,898	479,445	0	0	0	0	0	0	1,332,342

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263513 - IS Enterprise Arch & Solutions Perf - Total		852,898	479,445	0	0	0	0	0	0	1,332,342
263515 - IS Digital Work Environment	General Fund	1,702,961	136,701	0	0	0	0	0	0	1,839,662
263515 - IS Digital Work Environment - Total		1,702,961	136,701	0	0	0	0	0	0	1,839,662
263521 - IS User Support Services Admin	General Fund	346,282	28,480	0	0	0	0	0	0	374,762
263521 - IS User Support Services Admin - Total		346,282	28,480	0	0	0	0	0	0	374,762
263523 - IS USS Service Desk	General Fund	1,259,261	12,048	0	0	0	(115,000)	0	0	1,156,309
	Service Center Funds	99,690	1,726	0	0	7,576	0	0	0	108,991
263523 - IS USS Service Desk - Total		1,358,951	13,774	0	0	7,576	(115,000)	0	0	1,265,300
263525 - IS USS Academic North	General Fund	1,174,849	6,760	0	0	0	0	0	0	1,181,610
263525 - IS USS Academic North - Total		1,174,849	6,760	0	0	0	0	0	0	1,181,610
263527 - IS USS Academic Central	General Fund	2,264,598	13,436	0	0	0	0	0	0	2,278,034
	Income & Expense Funds	0	13,363	0	0	0	0	0	0	13,363
263527 - IS USS Academic Central - Total		2,264,598	26,799	0	0	0	0	0	0	2,291,396

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263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263529 - IS USS Academic South	General Fund	1,128,570	4,259	0	0	0	0	0	0	1,132,829
263529 - IS USS Academic South - Total		1,128,570	4,259	0	0	0	0	0	0	1,132,829
263531 - IS User Support Services Admin Ops2	General Fund	1,453,078	10,024	0	0	0	0	0	0	1,463,101
	ICC Funds	153,053	10,011	0	0	0	0	0	0	163,065
263531 - IS User Support Services Admin Ops2 - Total		1,606,131	20,035	0	0	0	0	0	0	1,626,166
263533 - IS USS Enterprise Device Management	General Fund	1,563,500	553,125	0	0	0	(20,935)	0	0	2,095,690
	Income & Expense Funds	0	36,577	0	0	0	0	0	0	36,577
263533 - IS USS Enterprise Device Management - Total		1,563,500	589,702	0	0	0	(20,935)	0	0	2,132,267
263600 - IS Research Advanced Computing Svcs	General Fund	1,123,214	175,424	53,420	0	0	0	0	0	1,352,057
	ICC Funds	0	39,587	113,169	0	0	0	0	0	152,756
	Service Center Funds	0	0	0	0	0	0	9,189	0	9,189
263600 - IS Research Advanced Computing Svcs - Total		1,123,214	215,010	166,589	0	0	0	9,189	0	1,514,002
263000 - Information Services - Total		31,686,286	15,280,084	693,549	0	319,757	(375,143)	337,496	135,000	48,077,030

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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410000 - VPFA Operations (OVPFA)

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410100 - OVPFA Office of VP Fin & Admin	General Fund	1,437,188	458,970	0	61,333	0	(1,600)	0	25,000	1,980,891
410100 - OVPFA Office of VP Fin & Admin - Total		1,437,188	458,970	0	61,333	0	(1,600)	0	25,000	1,980,891
410420 - OVPFA Johnson Hall Shared Expenses	General Fund	0	10,299	0	0	0	0	0	0	10,299
410420 - OVPFA Johnson Hall Shared Expenses - Total		0	10,299	0	0	0	0	0	0	10,299
410000 - VPFA Operations (OVPFA) - Total		1,437,188	469,269	0	61,333	0	(1,600)	0	25,000	1,991,190

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
129105 - PAST Administration	General Fund	141,671	32,638	0	0	0	0	0	6,000	180,308
129105 - PAST Administration - Total		141,671	32,638	0	0	0	0	0	6,000	180,308
129110 - PAST - Finance Operations	General Fund	1,002,726	3,675	0	0	0	0	0	0	1,006,401
129110 - PAST - Finance Operations - Total		1,002,726	3,675	0	0	0	0	0	0	1,006,401
129150 - PAST - Human Resources Ops	General Fund	819,736	0	0	0	0	0	0	0	819,736
129150 - PAST - Human Resources Ops - Total		819,736	0	0	0	0	0	0	0	819,736
410202 - FASS Budget & Finance	General Fund	1,707,355	52,714	0	0	0	(277,003)	0	0	1,483,066
410202 - FASS Budget & Finance - Total		1,707,355	52,714	0	0	0	(277,003)	0	0	1,483,066
410203 - FASS Information Technology	General Fund	1,943,222	147,316	0	0	0	(510,202)	0	0	1,580,336
410203 - FASS Information Technology - Total		1,943,222	147,316	0	0	0	(510,202)	0	0	1,580,336
410204 - FASS Human Resources	General Fund	1,061,920	13,028	0	0	0	(215,105)	0	0	859,843
410204 - FASS Human Resources - Total		1,061,920	13,028	0	0	0	(215,105)	0	0	859,843

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410205 - FASS Purchasing & Contracts	General Fund	812,884	28,722	0	0	0	(544,556)	0	0	297,050
410205 - FASS Purchasing & Contracts - Total		812,884	28,722	0	0	0	(544,556)	0	0	297,050
410207 - VPFA FASS Executive	General Fund	1,234,558	167,709	(267)	0	0	(30,000)	0	399,776	1,771,777
410207 - VPFA FASS Executive - Total		1,234,558	167,709	(267)	0	0	(30,000)	0	399,776	1,771,777
410220 - FASS Administration	General Fund	269,423	11,945	0	0	0	0	0	0	281,368
410220 - FASS Administration - Total		269,423	11,945	0	0	0	0	0	0	281,368
410231 - Adv_Comms Business hub Operations	General Fund	18,764	(169)	0	0	0	0	0	0	18,596
	Restricted Gifts	0	(39,509)	0	0	0	0	0	0	(39,509)
410231 - Adv_Comms Business hub Operations - Total		18,764	(39,677)	0	0	0	0	0	0	(20,913)
433345 - FASS Mail Department	Service Center Funds	181,434	58,197	0	0	14,476	0	5,214	0	259,320
433345 - FASS Mail Department - Total		181,434	58,197	0	0	14,476	0	5,214	0	259,320
540202 - ERAS Human Resources	General Fund	359,952	7,344	0	0	0	0	0	0	367,296
540202 - ERAS Human Resources - Total		359,952	7,344	0	0	0	0	0	0	367,296

Contact BRP for an explanation of fund groupings.

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410211 - Administrative Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
540214 - ERAS Business Operations	General Fund	861,028	33,385	0	0	0	0	0	0	894,413
540214 - ERAS Business Operations - Total		861,028	33,385	0	0	0	0	0	0	894,413
540217 - Compliance & UOAA Bus Mgt	General Fund	332,268	179,540	0	0	0	0	0	0	511,807
540217 - Compliance & UOAA Bus Mgt - Total		332,268	179,540	0	0	0	0	0	0	511,807
540293 - ERAS Executive	General Fund	204,282	69,321	0	0	0	0	0	0	273,603
	Restricted Gifts	0	4,914	0	0	0	0	0	0	4,914
540293 - ERAS Executive - Total		204,282	74,235	0	0	0	0	0	0	278,517
410211 - Administrative Services - Total		10,951,223	770,770	(267)	0	14,476	(1,576,866)	5,214	405,776	10,570,326

Contact BRP for an explanation of fund groupings.

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410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410159 - SRS Emergency Mgmt & Continuity	General Fund	397,072	107,030	11,104	0	0	(31,820)	0	0	483,385
	Income & Expense Funds	0	17,993	0	0	0	0	0	0	17,993
	Designated Operations	3,720	5,570	0	0	1,251	0	0	0	10,542
410159 - SRS Emergency Mgmt & Continuity - Total		400,792	130,593	11,104	0	1,251	(31,820)	0	0	511,920
410189 - SRS Risk & Insurance	General Fund	667,283	(171,094)	0	0	0	0	0	0	496,189
	Income & Expense Funds	0	(66,351)	0	0	0	0	0	0	(66,351)
410189 - SRS Risk & Insurance - Total		667,283	(237,445)	0	0	0	0	0	0	429,838
410819 - SRS AVP/CRO Office	General Fund	941,425	109,218	0	0	0	0	0	25,000	1,075,643
410819 - SRS AVP/CRO Office - Total		941,425	109,218	0	0	0	0	0	25,000	1,075,643
410820 - SRS Campus Geographic Info Sys(GIS)	General Fund	679,178	37,437	0	0	0	(165,335)	0	0	551,281
410820 - SRS Campus Geographic Info Sys(GIS) - Total		679,178	37,437	0	0	0	(165,335)	0	0	551,281
450400 - SRS Env'tl Hlth & Safety (EHS)	General Fund	2,537,266	616,396	0	0	0	(358,084)	0	0	2,795,578
	Income & Expense Funds	0	46,820	0	0	0	0	0	0	46,820

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450400 - SRS Envtl Hlth & Safety (EHS)	Designated Operations	0	17,406	0	0	0	0	0	0	17,406
	Unrestricted Gifts/Royalties	0	495	0	0	0	0	0	0	495
450400 - SRS Envtl Hlth & Safety (EHS) - Total		2,537,266	681,117	0	0	0	(358,084)	0	0	2,860,299
410800 - Safety and Risk Services - Total		5,225,944	720,920	11,104	0	1,251	(555,239)	0	25,000	5,428,981

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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420100 - Budget, Financial, & Data Analytics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410300 - IR Institutional Research Ops	General Fund	922,630	28,580	0	0	0	0	0	0	951,209
410300 - IR Institutional Research Ops - Total		922,630	28,580	0	0	0	0	0	0	951,209
420110 - AVP Budget, Financial, & Data OPS	General Fund	742,810	504	0	0	0	0	0	0	743,314
420110 - AVP Budget, Financial, & Data OPS - Total		742,810	504	0	0	0	0	0	0	743,314
421000 - BRP Operations	General Fund	685,286	7,854	0	0	0	0	0	0	693,140
	Auxiliary Funds	0	1,136	0	0	153	0	0	0	1,289
421000 - BRP Operations - Total		685,286	8,991	0	0	153	0	0	0	694,429
420100 - Budget, Financial, & Data Analytics - Total		2,350,725	38,074	0	0	153	0	0	0	2,388,952

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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430000 - Business Affairs

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431110 - BA AVP Office	General Fund	493,783	317,346	0	0	0	0	0	0	811,129
431110 - BA AVP Office - Total		493,783	317,346	0	0	0	0	0	0	811,129
431115 - BA Financial Services	General Fund	2,762,418	97,762	0	0	0	(444)	0	0	2,859,737
431115 - BA Financial Services - Total		2,762,418	97,762	0	0	0	(444)	0	0	2,859,737
431130 - BA Information Systems	General Fund	1,051,177	54,036	0	0	0	0	0	0	1,105,214
431130 - BA Information Systems - Total		1,051,177	54,036	0	0	0	0	0	0	1,105,214
431140 - BA Payroll	General Fund	1,928,413	26,666	0	0	0	0	0	0	1,955,079
431140 - BA Payroll - Total		1,928,413	26,666	0	0	0	0	0	0	1,955,079
431200 - BA Student Services	General Fund	1,689,904	151,470	0	0	0	0	0	0	1,841,374
431200 - BA Student Services - Total		1,689,904	151,470	0	0	0	0	0	0	1,841,374
430000 - Business Affairs - Total		7,925,696	647,280	0	0	0	(444)	0	0	8,572,532

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410430 - HR Retirement Plans Mgmt	Designated Operations	459,781	209,094	0	0	0	0	0	0	668,875
410430 - HR Retirement Plans Mgmt - Total		459,781	209,094	0	0	0	0	0	0	668,875
441000 - HR Human Resources	General Fund	560,204	311,379	0	0	0	(146)	0	0	871,438
	Auxiliary Funds	0	178	0	0	24	0	0	0	202
441000 - HR Human Resources - Total		560,204	311,557	0	0	24	(146)	0	0	871,639
441010 - HR Operations	General Fund	581,450	1,561	0	0	0	0	0	0	583,011
441010 - HR Operations - Total		581,450	1,561	0	0	0	0	0	0	583,011
441020 - HR Talent Acq Class & Comp Admin	General Fund	1,948,118	85,924	0	0	0	0	0	0	2,034,042
441020 - HR Talent Acq Class & Comp Admin - Total		1,948,118	85,924	0	0	0	0	0	0	2,034,042
441030 - HR Employee & Labor Relations	General Fund	1,160,847	114,447	0	0	0	0	0	0	1,275,294
	Auxiliary Funds	0	5,862	0	0	0	0	0	0	5,862
441030 - HR Employee & Labor Relations - Total		1,160,847	120,309	0	0	0	0	0	0	1,281,156
441040 - HR Programs & Services	General Fund	1,511,189	468,035	0	0	0	(23,721)	0	0	1,955,503
	Auxiliary Funds	504	33,542	0	0	0	0	0	0	34,047

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
441040 - HR Programs & Services - Total		1,511,693	501,578	0	0	0	(23,721)	0	0	1,989,550
441050 - HR Classification & Compensation	General Fund	0	97	0	0	0	0	0	0	97
441050 - HR Classification & Compensation - Total		0	97	0	0	0	0	0	0	97
441060 - HR Community of Practice	General Fund	381,051	3,457	0	0	0	0	0	0	384,508
441060 - HR Community of Practice - Total		381,051	3,457	0	0	0	0	0	0	384,508
440000 - Human Resources - Total		6,603,143	1,233,577	0	0	24	(23,866)	0	0	7,812,878

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410160 - CPFM Sustainability	General Fund	587,288	205,868	0	0	0	(2,000)	0	0	791,155
	Income & Expense Funds	4,918	5,014	0	0	0	0	0	0	9,932
	Service Center Funds	225,569	7,168	0	0	0	0	0	0	232,737
410160 - CPFM Sustainability - Total		817,775	218,050	0	0	0	(2,000)	0	0	1,033,825
410170 - CPFM Design & Construction	General Fund	5,765,671	652,158	0	0	0	(4,031,181)	0	0	2,386,649
410170 - CPFM Design & Construction - Total		5,765,671	652,158	0	0	0	(4,031,181)	0	0	2,386,649
410510 - CPFM Campus Planning Operations	General Fund	1,245,992	78,041	0	0	0	0	0	40,000	1,364,034
410510 - CPFM Campus Planning Operations - Total		1,245,992	78,041	0	0	0	0	0	40,000	1,364,034
450004 - CPFM Facilities Service Center	Service Center Funds	14,470,409	202,595	0	0	0	0	0	0	14,673,005
	Auxiliary Funds	122,417	0	0	0	0	0	0	0	122,417
450004 - CPFM Facilities Service Center - Total		14,592,826	202,595	0	0	0	0	0	0	14,795,422
450005 - CPFM Facilities Services	General Fund	3,865,343	13,905,204	147,584	0	0	292	0	27,130	17,945,554

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450005 - CPFM Facilities Services	State Match Endowment	0	129,046	0	0	0	0	0	30,000	159,046
	Restricted Gifts	0	0	0	0	0	0	0	230,000	230,000
450005 - CPFM Facilities Services - Total		3,865,343	14,034,250	147,584	0	0	292	0	287,130	18,334,600
450006 - CPFM Administration	General Fund	435,594	453,986	43,118	0	0	0	0	1,134,140	2,066,838
	Income & Expense Funds	0	6,698	0	0	0	0	0	242,390	249,088
	Service Center Funds	0	4,416,292	0	0	0	0	0	144,497	4,560,789
	Auxiliary Funds	0	2,151	0	0	290	0	150,349	53,726	206,516
450006 - CPFM Administration - Total		435,594	4,879,127	43,118	0	290	0	150,349	1,574,753	7,083,232
450007 - CPFM Utility & Energy Mgmt Svce Ctr	ICC Funds	0	4,425,316	0	0	0	0	0	0	4,425,316
	Service Center Funds	4,466,212	4,163,242	0	0	0	0	3,647,963	6,816,745	19,094,163
450007 - CPFM Utility & Energy Mgmt Svce Ctr - Total		4,466,212	8,588,558	0	0	0	0	3,647,963	6,816,745	23,519,479
450000 - Campus Planning and Facilities Mgmt - Total		31,189,415	28,652,781	190,701	0	290	(4,032,888)	3,798,312	8,718,628	68,517,239

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2025

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UNIVERSITY OF OREGON

460000 - Police Department

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
460019 - PD Admin	General Fund	1,264,249	319,045	65,841	0	0	0	0	0	1,649,136
	Income & Expense Funds	0	0	0	0	0	0	0	94,421	94,421
460019 - PD Admin - Total		1,264,249	319,045	65,841	0	0	0	0	94,421	1,743,556
460029 - PD Security	General Fund	827,464	347,898	0	0	0	(245,106)	0	0	930,256
460029 - PD Security - Total		827,464	347,898	0	0	0	(245,106)	0	0	930,256
460069 - PD Law Enforcement	General Fund	4,100,527	409,865	0	0	0	5,000	0	0	4,515,392
	Service Center Funds	1,304,755	8,892	0	0	177,034	0	0	3	1,490,685
460069 - PD Law Enforcement - Total		5,405,282	418,757	0	0	177,034	5,000	0	3	6,006,076
460000 - Police Department - Total		7,496,996	1,085,700	65,841	0	177,034	(240,106)	0	94,424	8,679,888

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2025

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UNIVERSITY OF OREGON

461000 - Campus Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
433300 - CS-Printing Services	Service Center Funds	1,015,051	777,453	0	0	74,813	0	471,806	0	2,339,124
433300 - CS-Printing Services - Total		1,015,051	777,453	0	0	74,813	0	471,806	0	2,339,124
445000 - CS Child Care Services	General Fund	1,025,727	13,971	0	0	0	0	0	0	1,039,698
	Auxiliary Funds	1,062,705	127,277	0	0	151,766	0	0	0	1,341,748
445000 - CS Child Care Services - Total		2,088,432	141,248	0	0	151,766	0	0	0	2,381,446
460500 - CS Transportation Services	General Fund	152,244	12,770	0	0	0	0	0	0	165,013
	Auxiliary Funds	2,000,945	3,376,579	0	2,200	368,704	0	1,552,904	510,974	7,812,307
460500 - CS Transportation Services - Total		2,153,189	3,389,348	0	2,200	368,704	0	1,552,904	510,974	7,977,320
461000 - Campus Services - Total		5,256,672	4,308,050	0	2,200	595,283	0	2,024,710	510,974	12,697,890
400000 - VP Finance & Administration - Total		110,123,289	53,206,505	960,928	63,533	1,108,269	(6,806,153)	6,165,732	9,914,802	174,736,906

Contact BRP for an explanation of fund groupings.

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

422000 - VP Student Life

262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267300 - VPSL ASUO Associated Students UO	General Fund	0	4,181	0	0	0	(5,150)	0	305	(664)
	Designated Operations	0	127,078	0	0	8,279	0	0	288	135,645
	Unrestricted Gifts/Royalties	0	4,180	0	0	0	0	0	0	4,180
	Auxiliary Funds	580	4,737,412	0	979,944	332,624	(350)	9,265	20,687	6,080,163
	Restricted Gifts	0	31,801	0	(2,518)	0	0	0	0	29,283
267300 - VPSL ASUO Associated Students UO - Total		580	4,904,652	0	977,426	340,903	(5,500)	9,265	21,280	6,248,606
267985 - VPSL Commencement	General Fund	0	774,734	0	280	0	0	0	0	775,014
	Income & Expense Funds	0	123,294	0	0	0	0	0	0	123,294
267985 - VPSL Commencement - Total		0	898,028	0	280	0	0	0	0	898,308
422110 - VPSL Admin Operations	General Fund	2,628,407	354,042	0	46,645	0	0	0	9,986	3,039,080
	Income & Expense Funds	13,876	69,691	0	0	0	0	0	0	83,567
	Unrestricted Gifts/Royalties	0	8,949	0	0	0	0	0	0	8,949
	Auxiliary Funds	572,700	241,737	0	0	6,536	0	0	0	820,973
422110 - VPSL Admin Operations - Total		3,214,983	674,419	0	46,645	6,536	0	0	9,986	3,952,570

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
422112 - Holden Center Admin	General Fund	212,716	25,374	0	0	0	1,098	0	0	239,188
	Income & Expense Funds	0	6,760	0	0	0	0	0	0	6,760
	Unrestricted Gifts/Royalties	997	30,828	0	144	0	0	0	0	31,969
	Auxiliary Funds	66,500	0	0	0	0	0	0	0	66,500
422112 - Holden Center Admin - Total		280,214	62,962	0	144	0	1,098	0	0	344,418
422113 - Student Life Shared Services Hub	General Fund	832,340	13,947	0	0	0	(767,222)	0	0	79,065
422113 - Student Life Shared Services Hub - Total		832,340	13,947	0	0	0	(767,222)	0	0	79,065
262010 - VP Student Life Administration - Total		4,328,118	6,554,009	0	1,024,494	347,439	(771,625)	9,265	31,266	11,522,967

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

266900 - Physical Education and Recreation

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266901 - PER Operations	General Fund	389,706	61,506	0	0	0	0	0	0	451,211
	Unrestricted Gifts/Royalties	0	2,859	0	0	0	0	0	0	2,859
	Auxiliary Funds	129	25,403	0	6,075	2,873	0	0	0	34,479
266901 - PER Operations - Total		389,835	89,768	0	6,075	2,873	0	0	0	488,550
266910 - PER Physical Education	Income & Expense Funds	896,436	171,469	0	0	0	0	0	213,921	1,281,827
266910 - PER Physical Education - Total		896,436	171,469	0	0	0	0	0	213,921	1,281,827
266940 - PER Recreation Sports Program	Designated Operations	371,536	49,465	0	0	31,128	0	0	22,189	474,318
	Auxiliary Funds	772,970	49,838	0	860	60,712	0	0	0	884,379
266940 - PER Recreation Sports Program - Total		1,144,506	99,303	0	860	91,840	0	0	22,189	1,358,698
266960 - PER Recreation & Fitness Ctr	General Fund	6,116	4,077	0	748	0	0	0	0	10,941
	Auxiliary Funds	3,095,016	3,898,460	0	425	319,846	0	1,993,164	56,474	9,363,385
266960 - PER Recreation & Fitness Ctr - Total		3,101,132	3,902,537	0	1,173	319,846	0	1,993,164	56,474	9,374,326
267145 - PER Outdoor Program	Auxiliary Funds	496,743	118,021	0	0	44,684	0	0	0	659,447
267145 - PER Outdoor Program - Total		496,743	118,021	0	0	44,684	0	0	0	659,447

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

266900 - Physical Education and Recreation

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267210 - PER Club Sports	Unrestricted Gifts/Royalties	0	309,353	0	0	0	0	0	0	309,353
	Auxiliary Funds	316,624	385,603	0	4,500	48,281	0	0	0	755,008
267210 - PER Club Sports - Total		316,624	694,956	0	4,500	48,281	0	0	0	1,064,362
266900 - Physical Education and Recreation - Total		6,345,276	5,076,055	0	12,608	507,523	0	1,993,164	292,584	14,227,209

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

267900 - Dean of Students - Student Life

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
211151 - DOS Multicultural Center	Auxiliary Funds	141,775	77,406	0	2,640	0	0	0	0	221,821
211151 - DOS Multicultural Center - Total		141,775	77,406	0	2,640	0	0	0	0	221,821
267901 - DOS Operations	General Fund	2,376,163	267,842	0	45,856	0	(302)	0	0	2,689,558
	GF Other	110,956	4,275	0	0	0	0	0	0	115,231
	Income & Expense Funds	464,633	76,368	0	2,400	0	0	0	0	543,400
	Unrestricted Gifts/Royalties	1,632	79,868	0	1,240	0	0	0	0	82,741
	Auxiliary Funds	648,407	212,745	0	744,920	0	0	0	0	1,606,071
	Restricted Gifts	0	3,985	0	109,357	0	0	0	0	113,343
267901 - DOS Operations - Total		3,601,791	645,083	0	903,772	0	(302)	0	0	5,150,344
267900 - Dean of Students - Student Life - Total		3,743,566	722,489	0	906,412	0	(302)	0	0	5,372,165

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

425000 - Student Union, EMU

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264080 - EMU Mills International Center	Auxiliary Funds	220,195	28,113	0	0	17,509	0	0	0	265,817
264080 - EMU Mills International Center - Total		220,195	28,113	0	0	17,509	0	0	0	265,817
267100 - EMU Erb Memorial Union	General Fund	141,526	83,422	0	0	0	0	0	0	224,948
	Income & Expense Funds	99,318	10	0	0	0	0	0	0	99,328
	Unrestricted Gifts/Royalties	0	6,318	0	0	0	0	0	0	6,318
	Auxiliary Funds	7,781,601	6,139,511	0	81,512	710,550	0	2,658,595	377,897	17,749,666
	Restricted Gifts	0	10	0	0	0	0	0	0	10
267100 - EMU Erb Memorial Union - Total		8,022,446	6,229,270	0	81,512	710,550	0	2,658,595	377,897	18,080,271
425000 - Student Union, EMU - Total		8,242,641	6,257,383	0	81,512	728,058	0	2,658,595	377,897	18,346,087

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

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By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

490000 - University Health Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267501 - Counseling Center Ops	General Fund	98,267	2,355	0	0	0	0	0	0	100,623
	ICC Funds	3,017	0	0	0	0	0	0	0	3,017
	Auxiliary Funds	3,120,493	189,137	0	12,500	441,031	0	0	104,269	3,867,430
267501 - Counseling Center Ops - Total		3,221,778	191,493	0	12,500	441,031	0	0	104,269	3,971,070
490500 - UHC Administration	Auxiliary Funds	1,696,102	740,785	0	12,000	139,459	0	1,206,479	385,840	4,180,664
490500 - UHC Administration - Total		1,696,102	740,785	0	12,000	139,459	0	1,206,479	385,840	4,180,664
491000 - UHC Health Insurance Program	Auxiliary Funds	251,207	4,808,673	0	0	0	0	0	7,203	5,067,083
491000 - UHC Health Insurance Program - Total		251,207	4,808,673	0	0	0	0	0	7,203	5,067,083
492000 - UHC Clinical Services	Auxiliary Funds	11,137,124	510,050	0	0	808,030	0	0	0	12,455,204
492000 - UHC Clinical Services - Total		11,137,124	510,050	0	0	808,030	0	0	0	12,455,204
493000 - UHC Medical Care	Auxiliary Funds	2,699,692	400,256	0	0	201,021	0	43,214	0	3,344,183
493000 - UHC Medical Care - Total		2,699,692	400,256	0	0	201,021	0	43,214	0	3,344,183
490000 - University Health Services - Total		19,005,903	6,651,257	0	24,500	1,589,540	0	1,249,693	497,312	29,018,203
422000 - VP Student Life - Total		41,665,502	25,261,192	0	2,049,527	3,172,560	(771,927)	5,910,717	1,199,059	78,486,632

Contact BRP for an explanation of fund groupings.

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

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UNIVERSITY OF OREGON

500000 - VP University Advancement

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
510000 - UA Office of Vice President	General Fund	1,011,389	7,745	0	0	0	0	0	0	1,019,134
	Restricted Gifts	326,949	93,637	0	0	0	0	0	0	420,586
510000 - UA Office of Vice President - Total		1,338,338	101,382	0	0	0	0	0	0	1,439,720
540000 - UA University Development	General Fund	5,454,558	15,207	0	0	0	0	0	0	5,469,764
	ICC Funds	177,388	0	0	0	0	0	0	0	177,388
	Restricted Gifts	2,091,357	914,464	0	0	0	0	0	0	3,005,820
540000 - UA University Development - Total		7,723,302	929,671	0	0	0	0	0	0	8,652,972
540200 - UA Staff & Admin	General Fund	841,638	12,082	0	0	0	(350)	0	1,250	854,620
	Designated Operations	51,767	54,812	9,683	0	15,636	0	0	0	131,898
	Restricted Gifts	319,224	446,949	0	0	0	0	0	0	766,172
540200 - UA Staff & Admin - Total		1,212,628	513,843	9,683	0	15,636	(350)	0	1,250	1,752,690
540260 - UA Dev Alumni Relations	General Fund	1,188,095	(5)	0	0	0	0	0	0	1,188,090
	Income & Expense Funds	775,373	71,328	0	0	0	0	0	0	846,701
	Restricted Gifts	166,894	10,937	0	0	0	0	0	0	177,831
540260 - UA Dev Alumni Relations - Total		2,130,361	82,260	0	0	0	0	0	0	2,212,622
540280 - UA Principal Gifts	General Fund	536,814	0	0	0	0	0	0	0	536,814

Contact BRP for an explanation of fund groupings.

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500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
540280 - UA Principal Gifts	Restricted Gifts	97,248	19,089	0	0	0	0	0	0	116,337
540280 - UA Principal Gifts - Total		634,062	19,089	0	0	0	0	0	0	653,151
540301 - UA Strategies & Technology Innovatn	General Fund	3,154,948	1,688	0	0	0	0	0	0	3,156,637
	Restricted Gifts	1,434,977	860,766	0	0	0	0	0	0	2,295,743
540301 - UA Strategies & Technology Innovatn - Total		4,589,926	862,454	0	0	0	0	0	0	5,452,380
500100 - University Advancement - Total		17,628,617	2,508,699	9,683	0	15,636	(350)	0	1,250	20,163,534
500000 - VP University Advancement - Total		17,628,617	2,508,699	9,683	0	15,636	(350)	0	1,250	20,163,534

Contact BRP for an explanation of fund groupings.

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520002 - VP University Communications

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
520000 - UO Communications	General Fund	601,404	86,543	0	0	0	0	0	0	687,947
	Unrestricted Gifts/Royalties	0	7,552	0	0	0	0	0	0	7,552
520000 - UO Communications - Total		601,404	94,095	0	0	0	0	0	0	695,499
520300 - UC Marketing & Brand Strategy	General Fund	2,587,967	393,239	0	0	0	0	0	0	2,981,206
	Unrestricted Gifts/Royalties	63,991	532,957	0	0	0	0	0	0	596,948
520300 - UC Marketing & Brand Strategy - Total		2,651,957	926,196	0	0	0	0	0	0	3,578,154
520600 - UC Issues Mgmt Admin	General Fund	323,966	0	0	0	0	0	0	0	323,966
520600 - UC Issues Mgmt Admin - Total		323,966	0	0	0	0	0	0	0	323,966
520760 - US Executive & Workplace Comms	General Fund	1,008,056	1,627	0	0	0	(99,869)	0	0	909,814
520760 - US Executive & Workplace Comms - Total		1,008,056	1,627	0	0	0	(99,869)	0	0	909,814
521200 - UC Alumni Communications	General Fund	298,341	0	0	0	0	0	0	0	298,341
521200 - UC Alumni Communications - Total		298,341	0	0	0	0	0	0	0	298,341

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520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
521300 - UC Strategic Init & Knight Campus	General Fund	44,158	0	0	0	0	0	0	0	44,158
521300 - UC Strategic Init & Knight Campus - Total		44,158	0	0	0	0	0	0	0	44,158
521400 - UC News & Contenty Strategy	General Fund	1,488,838	11,242	0	0	0	0	0	0	1,500,080
	Unrestricted Gifts/Royalties	0	101,254	0	0	0	0	0	0	101,254
521400 - UC News & Contenty Strategy - Total		1,488,838	112,496	0	0	0	0	0	0	1,601,334
521500 - UC Digital Strategy & Comm	General Fund	1,078,692	61,754	0	0	0	0	0	0	1,140,446
	Unrestricted Gifts/Royalties	0	259	0	0	0	0	0	0	259
521500 - UC Digital Strategy & Comm - Total		1,078,692	62,013	0	0	0	0	0	0	1,140,705
521900 - UC AVP & Chief of Staff	General Fund	659,139	1,205,109	0	0	0	(80)	0	0	1,864,169
	Unrestricted Gifts/Royalties	0	20,937	0	0	0	0	0	0	20,937
521900 - UC AVP & Chief of Staff - Total		659,139	1,226,047	0	0	0	(80)	0	0	1,885,106
525000 - UC KWAX	General Fund	0	18,068	0	0	0	0	0	0	18,068
	GF Other	0	18,727	0	0	0	0	0	0	18,727

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520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
525000 - UC KWAX	Income & Expense Funds	0	102,396	0	0	0	0	0	0	102,396
	ICC Funds	0	1,532	0	0	0	0	0	0	1,532
	Restricted Gifts	328,386	144,195	43,279	0	0	0	0	0	515,861
525000 - UC KWAX - Total		328,386	284,918	43,279	0	0	0	0	0	656,583
520200 - University Communications - Total		8,482,937	2,707,391	43,279	0	0	(99,949)	0	0	11,133,658
520002 - VP University Communications - Total		8,482,937	2,707,391	43,279	0	0	(99,949)	0	0	11,133,658

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690000 - VP Research and Innovation

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
601100 - Rsch Finance & Business Admin	ICC Funds	2,132,949	858,456	0	0	0	0	0	0	2,991,406
601100 - Rsch Finance & Business Admin - Total		2,132,949	858,456	0	0	0	0	0	0	2,991,406
602120 - Rsch VPRI Communications	ICC Funds	405,708	8,896	0	0	0	0	0	0	414,604
602120 - Rsch VPRI Communications - Total		405,708	8,896	0	0	0	0	0	0	414,604
604100 - Rsch Research Integrity Admin	ICC Funds	6,272	20,221	0	0	0	0	0	0	26,493
604100 - Rsch Research Integrity Admin - Total		6,272	20,221	0	0	0	0	0	0	26,493
604200 - Rsch Animal Welfare Services	ICC Funds	337,973	28,429	0	0	0	0	0	0	366,402
604200 - Rsch Animal Welfare Services - Total		337,973	28,429	0	0	0	0	0	0	366,402
604210 - Rsch COI and Export Controls	ICC Funds	426,141	14,784	0	0	0	0	0	0	440,925
604210 - Rsch COI and Export Controls - Total		426,141	14,784	0	0	0	0	0	0	440,925

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600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
610000 - Rsch Vice Pres Office Admin	General Fund	2,272,337	5,571	0	0	0	0	0	0	2,277,908
	Income & Expense Funds	0	(3,314)	0	0	0	0	0	0	(3,314)
	ICC Funds	190,134	286,389	0	70,000	0	0	0	891,499	1,438,023
	Unrestricted Gifts/Royalties	0	1,363	0	0	72	0	0	1,182	2,616
	Restricted Gifts	53,136	10,477	0	0	0	0	0	41	63,654
610000 - Rsch Vice Pres Office Admin - Total		2,515,607	300,485	0	70,000	72	0	0	892,723	3,778,887
620000 - Rsch Research Compliance Services	ICC Funds	1,135,614	51,324	0	0	0	0	0	0	1,186,938
620000 - Rsch Research Compliance Services - Total		1,135,614	51,324	0	0	0	0	0	0	1,186,938
630300 - Rsch Ctr Study of Women in Society	General Fund	16,781	0	0	16,906	0	0	0	0	33,688
	ICC Funds	12,593	0	0	0	0	0	0	0	12,593
	Restricted Gifts	298,249	80,123	0	67,593	0	0	0	51,300	497,266
630300 - Rsch Ctr Study of Women in Society - Total		327,624	80,123	0	84,499	0	0	0	51,300	543,546
630600 - Rsch Inst of Molecular Biology	General Fund	669,094	21,707	0	(13,728)	0	0	0	2,167	679,239
	Income & Expense Funds	0	2,085	0	0	0	0	0	0	2,085

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
630600 - Rsch Inst of Molecular Biology	ICC Funds	340,622	127,947	0	67,452	0	0	0	0	536,021
	Unrestricted Gifts/Royalties	160,177	24,282	0	1,500	0	0	0	0	185,959
	Service Center Funds	158,033	3,799	0	0	11	0	0	0	161,842
	Restricted Gifts	155,706	22,297	0	0	0	0	0	0	178,003
630600 - Rsch Inst of Molecular Biology - Total		1,483,633	202,115	0	55,224	11	0	0	2,167	1,743,149
630670 - Rsch Genomics & Cell Sorting Svcs	ICC Funds	10,300	452,893	379,000	0	0	0	0	0	842,193
	Service Center Funds	812,390	1,373,571	0	0	154,860	0	0	0	2,340,820
	Restricted Gifts	0	31,718	0	0	0	0	0	0	31,718
630670 - Rsch Genomics & Cell Sorting Svcs - Total		822,690	1,858,182	379,000	0	154,860	0	0	0	3,214,732
630700 - Rsch ISE Inst Sustainable Environmt	Restricted Gifts	0	0	0	0	0	0	0	398	398
630700 - Rsch ISE Inst Sustainable Environmt - Total		0	0	0	0	0	0	0	398	398
630899 - Rsch Material Science Institute	General Fund	388,328	18,879	0	0	0	0	0	0	407,207
	ICC Funds	315,693	58,776	25,116	0	0	0	0	0	399,585

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
630899 - Rsch Material Science Institute	Continuing Ed for Credit	43,001	23,867	0	9,463	0	0	0	0	76,331
	Designated Operations	22,603	3,730	0	0	3,547	0	0	0	29,880
	Unrestricted Gifts/Royalties	0	92	0	0	0	0	0	31,389	31,481
	Restricted Gifts	275,452	32,071	0	18,710	0	0	0	6,642	332,876
630899 - Rsch Material Science Institute - Total		1,045,077	137,414	25,116	28,174	3,547	0	0	38,031	1,277,359
631000 - Rsch Humanities Center	General Fund	356,124	10,250	0	0	0	0	0	0	366,374
	ICC Funds	103,413	2,250	0	0	0	0	0	0	105,663
	State Match Endowment	17,504	17,323	0	0	0	(750)	0	0	34,077
	Unrestricted Gifts/Royalties	0	47,095	0	0	0	0	0	0	47,095
	Restricted Gifts	139,045	75,260	0	0	0	0	0	268	214,573
631000 - Rsch Humanities Center - Total		616,087	152,177	0	0	0	(750)	0	268	767,782
631200 - Rsch Institute of Neuroscience	General Fund	59,561	111,638	0	42,129	0	0	0	0	213,328
	Income & Expense Funds	348,111	106,531	0	28,885	0	0	0	0	483,527
	ICC Funds	896,890	131,205	0	(350,977)	0	0	0	102,014	779,131

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Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631200 - Rsch Institute of Neuroscience	Designated Operations	0	3,152	0	0	0	0	0	0	3,152
	Unrestricted Gifts/Royalties	11,477	19,390	0	2,601	2,733	0	0	0	36,201
	Service Center Funds	0	0	0	0	0	0	0	0	0
	Restricted Gifts	406	0	0	0	0	0	0	0	406
631200 - Rsch Institute of Neuroscience - Total		1,316,445	371,917	0	(277,362)	2,733	0	0	102,014	1,515,746
631400 - Rsch Ctr Optical Molec Quant Sci	General Fund	69,256	8,213	0	0	0	0	0	0	77,469
	ICC Funds	177,227	23,737	0	0	0	0	0	0	200,964
	Designated Operations	513	3,672	0	0	208	0	0	0	4,393
	Unrestricted Gifts/Royalties	0	562	0	0	76	0	0	0	638
	Restricted Gifts	191,054	33,764	0	0	0	0	0	0	224,818
631400 - Rsch Ctr Optical Molec Quant Sci - Total		438,049	69,948	0	0	284	0	0	0	508,281
631800 - Rsch Ctr Adv Mat Charact in OR	GF Other	0	318,038	0	0	0	0	0	0	318,038
	Income & Expense Funds	0	53,108	0	2,900	0	0	0	0	56,008
	ICC Funds	0	313,282	0	0	0	0	0	0	313,282

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631800 - Rsch Ctr Adv Mat Charact in OR	Continuing Ed for Credit	30,000	167,665	0	19,250	0	0	0	0	216,916
	Service Center Funds	1,262,022	259,819	0	0	56,750	0	0	8,916	1,587,506
631800 - Rsch Ctr Adv Mat Charact in OR - Total		1,292,022	1,111,912	0	22,150	56,750	0	0	8,916	2,491,750
631900 - Rsch Inst Ecology & Evolution	General Fund	50,023	(589)	0	(348)	0	0	0	0	49,086
	Income & Expense Funds	4,886	(4,886)	0	0	0	0	0	0	0
	ICC Funds	383,079	79,040	11,063	3,635	0	0	0	0	476,817
	Unrestricted Gifts/Royalties	350,870	84,423	0	120	0	0	0	0	435,413
	Restricted Gifts	292,912	540,577	14,450	500	0	0	0	0	848,439
631900 - Rsch Inst Ecology & Evolution - Total		1,081,770	698,566	25,513	3,907	0	0	0	0	1,809,756
632000 - Rsch Comm Adv of Women Chemists	General Fund	0	4,277	0	0	0	0	0	0	4,277
	ICC Funds	9,942	2,372	0	0	0	0	0	0	12,315
	Restricted Gifts	120,818	23,902	0	23,333	0	0	0	12,803	180,856
632000 - Rsch Comm Adv of Women Chemists - Total		130,760	30,551	0	23,333	0	0	0	12,803	197,447

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632400 - Rsch Ctr Brain Injry RschTrng CBIRT	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	0	0
632400 - Rsch Ctr Brain Injry RschTrng CBIRT - Total		0	0	0	0	0	0	0	0	0
632500 - Rsch Prevention Science Institute	General Fund	32,602	279	0	0	0	0	0	0	32,881
	Income & Expense Funds	0	351	0	0	0	0	0	0	351
	ICC Funds	665,950	43,947	0	(1,275)	0	0	0	0	708,622
	Continuing Ed for Credit	40,813	0	0	0	0	0	0	0	40,813
	Designated Operations	0	103	0	0	9	0	0	0	112
	Unrestricted Gifts/Royalties	0	4,204	0	0	0	0	0	0	4,204
	Restricted Gifts	88,319	24,686	0	500	0	0	0	0	113,505
632500 - Rsch Prevention Science Institute - Total		827,684	73,570	0	(775)	9	0	0	0	900,489
632700 - Rsch Ctr for Cyber Security&Privacy	ICC Funds	9,942	0	0	0	0	0	0	0	9,942
632700 - Rsch Ctr for Cyber Security&Privacy - Total		9,942	0	0	0	0	0	0	0	9,942

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632800 - Rsch Inst. for Fundamental Science	General Fund	0	372	0	0	0	0	0	0	372
	ICC Funds	142,134	27,166	0	0	0	0	0	0	169,301
632800 - Rsch Inst. for Fundamental Science - Total		142,134	27,538	0	0	0	0	0	0	169,673
632900 - Rsch IROCE	General Fund	413,252	21,518	0	0	0	(26,800)	0	0	407,971
	GF Other	70,355	262,238	0	10,000	0	0	0	0	342,593
	Income & Expense Funds	70	378	0	0	0	0	0	0	448
	ICC Funds	69,074	3,153	0	0	0	0	0	0	72,227
	Unrestricted Gifts/Royalties	19,515	7,216	0	0	2,814	0	0	0	29,545
	Restricted Gifts	0	1	0	0	0	0	0	0	1
632900 - Rsch IROCE - Total		572,267	294,503	0	10,000	2,814	(26,800)	0	0	852,784
639900 - Rsch Sponsored Projects Services	ICC Funds	3,450,954	478,559	0	0	0	(171)	0	0	3,929,342
639900 - Rsch Sponsored Projects Services - Total		3,450,954	478,559	0	0	0	(171)	0	0	3,929,342
640199 - Rsch Research Development Svcs	General Fund	895	705	0	0	0	0	0	0	1,600
	ICC Funds	669,902	108,954	0	0	0	0	0	0	778,855

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640199 - Rsch Research Development Svcs - Total		670,796	109,659	0	0	0	0	0	0	780,455
640650 - Rsch Innovation Partners	ICC Funds	954,783	53,690	0	0	0	0	0	0	1,008,473
	Unrestricted Gifts/Royalties	0	1,056,580	0	0	49,082	0	0	31,103	1,136,765
640650 - Rsch Innovation Partners - Total		954,783	1,110,270	0	0	49,082	0	0	31,103	2,145,238
640700 - Rsch Terrestrial Animal Care Svcs	ICC Funds	0	278,039	0	0	0	0	0	0	278,039
	Service Center Funds	538,873	212,412	0	0	965	0	0	0	752,250
640700 - Rsch Terrestrial Animal Care Svcs - Total		538,873	490,450	0	0	965	0	0	0	1,030,289
641240 - Rsch OACISS	ICC Funds	(45,274)	19,866	0	0	0	0	0	0	(25,408)
	Unrestricted Gifts/Royalties	0	7,539	0	0	173	0	0	0	7,712
641240 - Rsch OACISS - Total		(45,274)	27,405	0	0	173	0	0	0	(17,696)
641300 - Rsch Lewis Center for Neuroimaging	ICC Funds	0	258,047	0	0	0	0	0	0	258,047
	Service Center Funds	590,564	279,351	0	0	1,620	0	0	0	871,535
	Restricted Gifts	0	323,731	0	0	0	0	0	0	323,731
641300 - Rsch Lewis Center for Neuroimaging - Total		590,564	861,129	0	0	1,620	0	0	0	1,453,313

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2025

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
641609 - Rsch Central Startup Reserve	ICC Funds	0	55,133	193,160	0	0	0	0	0	248,293
641609 - Rsch Central Startup Reserve - Total		0	55,133	193,160	0	0	0	0	0	248,293
641610 - Rsch CAS Central Startup	General Fund	778,729	313,484	136,984	3,888	0	0	0	0	1,233,085
	ICC Funds	969,456	661,586	1,111,527	0	0	0	0	11,955	2,754,524
641610 - Rsch CAS Central Startup - Total		1,748,185	975,070	1,248,511	3,888	0	0	0	11,955	3,987,609
641620 - Rsch COE Central Startup	General Fund	0	7,341	0	0	0	0	0	0	7,341
	ICC Funds	147,629	24,407	0	0	0	0	0	0	172,036
641620 - Rsch COE Central Startup - Total		147,629	31,748	0	0	0	0	0	0	179,377
641670 - Rsch SOJC Central Startup	General Fund	20,832	10,434	0	0	0	0	0	0	31,266
	ICC Funds	10,096	5,092	0	0	0	0	0	0	15,188
641670 - Rsch SOJC Central Startup - Total		30,928	15,527	0	0	0	0	0	0	46,454
641680 - Rsch Institute Central Startup	General Fund	180,256	(6,129)	0	0	0	0	0	0	174,127
	ICC Funds	1,328,946	467,270	261,444	859	0	0	0	0	2,058,518
641680 - Rsch Institute Central Startup - Total		1,509,202	461,141	261,444	859	0	0	0	0	2,232,646
641690 - Rsch Core Central Startup	ICC Funds	0	15,347	0	0	0	0	0	0	15,347

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2025

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
641690 - Rsch Core Central Startup - Total		0	15,347	0	0	0	0	0	0	15,347
641700 - Central Startup Labs/Construction	ICC Funds	0	68,678	0	0	0	0	0	369,466	438,144
641700 - Central Startup Labs/Construction - Total		0	68,678	0	0	0	0	0	369,466	438,144
642150 - Rsch UO Cluster Hire Program	Restricted Gifts	467,962	137,084	7,376	1,112	0	0	0	50,253	663,787
642150 - Rsch UO Cluster Hire Program - Total		467,962	137,084	7,376	1,112	0	0	0	50,253	663,787
650100 - Rsch Oregon Fabrication and Design	ICC Funds	0	279,248	0	0	0	0	0	0	279,248
	Service Center Funds	404,132	29,279	0	0	2,108	0	0	0	435,518
650100 - Rsch Oregon Fabrication and Design - Total		404,132	308,527	0	0	2,108	0	0	0	714,767
660100 - Rsch Aquatic Animal Care Svcs AQACS	ICC Funds	0	327,652	0	0	0	0	0	0	327,652
	Service Center Funds	850,176	281,181	0	0	26,221	0	0	0	1,157,578
	Restricted Gifts	0	480,853	0	0	0	0	0	0	480,853
660100 - Rsch Aquatic Animal Care Svcs AQACS - Total		850,176	1,089,686	0	0	26,221	0	0	0	1,966,083
660500 - Rsch Greenhouse	ICC Funds	0	44,371	0	0	0	0	0	0	44,371

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Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2025

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600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
660500 - Rsch Greenhouse	Service Center Funds	53,622	3,184	0	0	0	0	0	0	56,806
	Restricted Gifts	0	9,500	0	0	0	0	0	0	9,500
660500 - Rsch Greenhouse - Total		53,622	57,055	0	0	0	0	0	0	110,677
661000 - Rsch Oregon Acoustical Rsch Lab	ICC Funds	0	0	0	0	0	0	0	2,480,000	2,480,000
	Service Center Funds	4,730	6,252	0	0	0	0	0	0	10,981
661000 - Rsch Oregon Acoustical Rsch Lab - Total		4,730	6,252	0	0	0	0	0	2,480,000	2,490,981
600000 - Research - Total		28,443,709	12,689,832	2,140,121	25,009	301,247	(27,720)	0	4,051,395	47,623,593
690000 - VP Research and Innovation - Total		28,443,709	12,689,832	2,140,121	25,009	301,247	(27,720)	0	4,051,395	47,623,593
Overall - Total		786,486,434	277,745,625	6,155,141	49,035,484	15,708,953	(13,096,472)	54,109,540	29,065,239	1,205,209,943

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